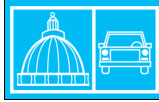


State Totals

	Benchmark FY07	FY08	FY09
Total Miles:	19,888,766	20,032,417	18,245,968
Total Hours:	14,583	21,585	13,184
Total Fuel:	1,507,024	1,673,580	1,444,331
Average MPG:	13.5	12.4	12.9
Average HPG:	0.5	0.4	0.4
Average CPM:	\$0.27	\$0.37	\$0.23
- Fuel CPM:	\$0.15	\$0.23	\$0.12
Average CPH:	\$20.80	\$20.41	\$18.22
Total Vehicle Count	7,311	7,325	7,391

	Change from Benchmark		Change from Last Year	
Total Miles:	-1,642,798	-8.26%	-1,786,449	-8.92%
Total Hours:	-1,399	-9.59%	-8,401	-38.92%
Total Fuel:	-62,693	-4.16%	-229,249	-13.70%
Average MPG:	-0.6	-4.44%	0.6	4.03%
Average HPG:	-0.1	-20.00%	0.0	0.00%
Average CPM:	(\$0.034)	-14.81%	(\$0.134)	-37.84%
- Fuel CPM:	(\$0.031)	-20.00%	(\$0.109)	-47.83%
Average CPH:	(\$2.588)	-12.40%	(\$2.190)	-10.73%
Total Vehicle Count	80	1.09%	66	0.90%



Admin. Services Daily Pool

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	51,361	55,076	24,858
Total Hours:	0	0	0
Total Fuel:	2,762	2,592	1,021
Average MPG:	18.6	21.2	24.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.25	\$0.07
- Fuel CPM:	\$0.11	\$0.14	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	35	27	8

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	-26,503	-51.60%	-30,218	-54.87%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,742	-63.05%	-1,571	-60.63%
Average MPG:	5.8	31.18%	3.1	15.09%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.181)	-72.00%	(\$0.180)	-72.00%
- Fuel CPM:	(\$0.059)	-54.55%	(\$0.083)	-64.29%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-27	-77.14%	-19	-70.37%

<u>FLEET OPERATIONS MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	51,361	55,076	24,858	-26,503
Total Hours:	0	0	0	0
Total Fuel:	2,762.1	2,592.0	1,020.6	-1,741.5
Average MPG:	18.6	21.2	24.4	5.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.25	\$0.07	(\$0.18)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	35	27	8	-27



Administrative Services

	Benchmark FY07	FY08	FY09
Total Miles:	340,433	315,211	327,591
Total Hours:	0	0	0
Total Fuel:	27,050	26,052	25,389
Average MPG:	12.6	12.1	12.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.35	\$0.19
- Fuel CPM:	\$0.15	\$0.23	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	120	114	137

	Change from Benchmark		Change from Last Year	
Total Miles:	-12,842	-3.77%	12,380	3.93%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,661	-6.14%	-663	-2.55%
Average MPG:	0.3	2.38%	0.8	6.61%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.061)	-24.00%	(\$0.156)	-45.71%
- Fuel CPM:	(\$0.042)	-26.67%	(\$0.114)	-52.17%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	17	14.17%	23	20.18%

FACILITIES & CONSTRUCTION MGMT	FY07	FY08	FY09	Change
Total Miles:	207,253	187,681	191,273	-15,980
Total Hours:	0	0	0	0
Total Fuel:	16,873.2	17,290.3	15,274.5	-1,598.7
Average MPG:	12.3	10.9	12.5	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.38	\$0.22	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	82	82	87	5



<u>FLEET OPERATIONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,849	3,723	699	-19,150
Total Hours:	0	0	0	0
Total Fuel:	2,210.6	38.6	33.8	-2,176.8
Average MPG:	9.0	96.5	20.7	11.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.12	\$0.06	(\$0.21)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	5	5	-5

<u>FO - FUEL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,767	24,041	21,402	3,635
Total Hours:	0	0	0	0
Total Fuel:	1,314.3	1,902.1	1,750.1	435.8
Average MPG:	13.5	12.6	12.2	-1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.31	\$0.29	\$0.17	(\$0.13)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	2	2	1

<u>FLEET OPERATIONS REASSIGNMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,715	0	521	-1,194
Total Hours:	0	0	0	0
Total Fuel:	55.1	0.0	14.9	-40.2
Average MPG:	31.1	0.0	35.0	3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.00	\$0.04	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	0	12	9

<u>FO - SURPLUS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,284	7,907	4,722	438
Total Hours:	0	0	0	0
Total Fuel:	566.9	1,038.5	561.0	-5.9
Average MPG:	7.6	7.6	8.4	0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.49	\$0.65	\$0.89	\$0.40
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	3	1



<u>GENERAL SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	56,654	59,782	48,435	-8,219
Total Hours:	0	0	0	0
Total Fuel:	4,602.8	4,413.0	3,685.3	-917.5
Average MPG:	12.3	13.5	13.1	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.33	\$0.11	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	15	1

<u>RISK MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,572	23,726	18,012	-3,560
Total Hours:	0	0	0	0
Total Fuel:	896.5	988.3	751.3	-145.2
Average MPG:	24.1	24.0	24.0	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.16	\$0.06	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	7	7	1

<u>NAVAJO TRUST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,339	8,351	42,527	31,188
Total Hours:	0	0	0	0
Total Fuel:	530.3	381.1	3,317.7	2,787.4
Average MPG:	21.4	21.9	12.8	-8.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.17	\$0.16	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	6	4



Alcoholic Beverage Control Department

	Benchmark FY07	FY08	FY09
Total Miles:	44,235	33,619	42,741
Total Hours:	0	0	0
Total Fuel:	3,443	3,206	3,546
Average MPG:	12.8	10.5	12.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.33	\$0.15
- Fuel CPM:	\$0.16	\$0.28	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	21	20	22

	Change from Benchmark		Change from Last Year	
Total Miles:	-1,494	-3.38%	9,122	27.13%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	103	3.00%	340	10.62%
Average MPG:	-0.8	-5.47%	1.6	15.24%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.111)	-42.31%	(\$0.172)	-54.55%
- Fuel CPM:	(\$0.037)	-18.75%	(\$0.152)	-53.57%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	4.76%	2	10.00%

<u>ALCOHOLIC BEVERAGE CONTROL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	44,235	33,619	42,741	-1,494
Total Hours:	0	0	0	0
Total Fuel:	3,442.6	3,205.5	3,545.8	103.2
Average MPG:	12.8	10.5	12.1	-0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.33	\$0.15	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	21	20	22	1



Area Health Education Centers

	Benchmark FY07	FY08	FY09
Total Miles:	5,955	4,065	5,374
Total Hours:	0	0	0
Total Fuel:	293	172	233
Average MPG:	20.3	23.6	23.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.06
- Fuel CPM:	\$0.10	\$0.12	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	2	2	2

	Change from Benchmark		Change from Last Year	
Total Miles:	-581	-9.76%	1,309	32.20%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-61	-20.66%	61	35.37%
Average MPG:	2.8	13.79%	-0.6	-2.12%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.086)	-57.14%	(\$0.129)	-68.42%
- Fuel CPM:	(\$0.044)	-40.00%	(\$0.063)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

AREA HLTH ED CNTRS	FY07	FY08	FY09	Change
Total Miles:	983	1,246	2,579	1,596
Total Hours:	0	0	0	0
Total Fuel:	38.9	37.2	104.0	65.1
Average MPG:	25.3	33.5	24.8	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.17	\$0.05	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>AREA HLTH ED CNTRS - SUU</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,972	2,819	2,795	-2,177
Total Hours:	0	0	0	0
Total Fuel:	254.4	134.7	128.7	-125.7
Average MPG:	19.5	20.9	21.7	2.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.06	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



Attorney General

	Benchmark FY07	FY08	FY09
Total Miles:	126,476	144,081	127,092
Total Hours:	0	0	0
Total Fuel:	5,629	6,344	5,464
Average MPG:	22.5	22.7	23.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.08
- Fuel CPM:	\$0.08	\$0.12	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	39	44	43

	Change from Benchmark		Change from Last Year	
Total Miles:	616	0.49%	-16,989	-11.79%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-165	-2.93%	-880	-13.87%
Average MPG:	0.8	3.56%	0.5	2.64%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.059)	-42.86%	(\$0.116)	-57.89%
- Fuel CPM:	(\$0.029)	-37.50%	(\$0.063)	-58.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	10.26%	-1	-2.27%

<u>ATTORNEY GENERAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	120,368	138,880	121,608	1,240
Total Hours:	0	0	0	0
Total Fuel:	5,433.1	6,177.6	5,264.4	-168.7
Average MPG:	22.2	22.5	23.1	0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.20	\$0.08	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	36	41	40	4



<u>ATTORNEY GENERAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,108	5,201	5,484	-624
Total Hours:	0	0	0	0
Total Fuel:	196.2	166.1	199.7	3.5
Average MPG:	31.1	31.3	27.5	-3.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.13	\$0.05	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



Board of Education

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	146,964	133,254	105,541
Total Hours:	0	0	0
Total Fuel:	6,081	5,140	4,151
Average MPG:	24.2	25.9	25.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.21	\$0.08
- Fuel CPM:	\$0.08	\$0.10	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	45	45	46

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	-41,423	-28.19%	-27,713	-20.80%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,931	-31.75%	-990	-19.25%
Average MPG:	1.3	4.96%	-0.5	-1.93%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.030)	-27.27%	(\$0.123)	-61.90%
- Fuel CPM:	(\$0.027)	-37.50%	(\$0.053)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	2.22%	1	2.22%

<u>BOARD OF EDUCATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,455	10,628	4,080	-9,375
Total Hours:	0	0	0	0
Total Fuel:	577.1	403.7	167.3	-409.8
Average MPG:	23.3	26.3	24.4	1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.18	\$0.07	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	2	-1



<u>BE - OFFICE OF EDUCATION POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	22,875	16,545	19,362	-3,513
Total Hours:	0	0	0	0
Total Fuel:	716.4	467.5	504.2	-212.2
Average MPG:	31.9	35.4	38.4	6.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.31	\$0.10	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>BE OFFICE OF REHAB SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	110,634	106,081	82,099	-28,535
Total Hours:	0	0	0	0
Total Fuel:	4,787.7	4,268.9	3,479.1	-1,308.6
Average MPG:	23.1	24.8	23.6	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.19	\$0.08	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	36	36	38	2



Board of Pardons

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	18,998	23,488	20,365
Total Hours:	0	0	0
Total Fuel:	1,011	1,175	978
Average MPG:	18.8	20.0	20.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.15	\$0.11
- Fuel CPM:	\$0.10	\$0.13	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	6	6	6

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	1,367	7.20%	-3,123	-13.30%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-33	-3.23%	-197	-16.73%
Average MPG:	2.0	10.64%	0.8	4.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.065)	-35.29%	(\$0.037)	-26.67%
- Fuel CPM:	(\$0.040)	-40.00%	(\$0.072)	-53.85%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>BOARD OF PARDONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,998	23,488	20,365	1,367
Total Hours:	0	0	0	0
Total Fuel:	1,010.6	1,174.5	978.0	-32.6
Average MPG:	18.8	20.0	20.8	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.15	\$0.11	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0



College of Eastern Utah

	Benchmark FY07	FY08	FY09
Total Miles:	104,056	132,035	89,459
Total Hours:	0	0	0
Total Fuel:	6,143	7,351	4,506
Average MPG:	17.2	18.0	19.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.20	\$0.11
- Fuel CPM:	\$0.13	\$0.17	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	66	61	63

	Change from Benchmark		Change from Last Year	
Total Miles:	-14,597	-14.03%	-42,576	-32.25%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,637	-26.64%	-2,845	-38.70%
Average MPG:	2.7	15.70%	1.9	10.56%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.037)	-26.67%	(\$0.093)	-45.00%
- Fuel CPM:	(\$0.045)	-30.77%	(\$0.086)	-47.06%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-3	-4.55%	2	3.28%

<u>COLLEGE OF EASTERN UTAH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	24,073	27,931	29,555	5,482
Total Hours:	0	0	0	0
Total Fuel:	1,866.9	1,901.2	1,566.4	-300.5
Average MPG:	13.5	14.7	18.9	5.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.26	\$0.10	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	30	30	31	1



<u>COLLEGE OF EASTERN UTAH-MP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	43,130	48,965	30,624	-12,506
Total Hours:	0	0	0	0
Total Fuel:	2,585.1	2,679.3	1,586.8	-998.3
Average MPG:	16.7	18.3	19.3	2.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.22	\$0.14	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	10	8	-2

<u>CEU - SAN JUAN CAMPUS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,777	15,489	7,066	289
Total Hours:	0	0	0	0
Total Fuel:	441.9	1,308.5	508.9	67.0
Average MPG:	15.3	11.8	13.9	-1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.27	\$0.15	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	11	14	0

<u>CEU-SAN JUAN CAMPUS-MOTORPOOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	30,076	39,650	22,214	-7,862
Total Hours:	0	0	0	0
Total Fuel:	1,248.9	1,462.0	844.0	-404.9
Average MPG:	24.1	27.1	26.3	2.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.11	\$0.07	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	10	10	-2



Courts Administration

	Benchmark FY07	FY08	FY09
Total Miles:	475,047	474,476	403,688
Total Hours:	0	0	0
Total Fuel:	22,027	20,938	17,606
Average MPG:	21.6	22.7	22.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.17	\$0.10
- Fuel CPM:	\$0.09	\$0.12	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	158	156	155

	Change from Benchmark		Change from Last Year	
Total Miles:	-71,359	-15.02%	-70,788	-14.92%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-4,421	-20.07%	-3,332	-15.92%
Average MPG:	1.4	6.02%	0.3	0.88%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.035)	-23.08%	(\$0.071)	-41.18%
- Fuel CPM:	(\$0.033)	-33.33%	(\$0.063)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-3	-1.90%	-1	-0.64%

<u>COURTS ADMINISTRATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,880	6,078	2,736	-1,144
Total Hours:	0	0	0	0
Total Fuel:	123.8	173.5	83.5	-40.3
Average MPG:	31.3	35.0	32.8	1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.09	\$0.05	(\$0.15)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	1	-1



<u>COURTS- 1ST DIST AND 1ST JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	29,854	27,604	28,464	-1,390
Total Hours:	0	0	0	0
Total Fuel:	1,302.3	1,176.7	1,176.4	-125.9
Average MPG:	22.9	23.5	24.2	1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.17	\$0.12	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	13	2

<u>COURTS- 2ND DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	55,281	41,547	2,162	-53,119
Total Hours:	0	0	0	0
Total Fuel:	3,420.0	2,542.1	91.9	-3,328.1
Average MPG:	16.2	16.3	23.5	7.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.26	\$0.06	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	15	1	-16

<u>COURTS- 2ND JUVENILE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	32,937	32,937
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	2,188.1	2,188.1
Average MPG:	0.0	0.0	15.1	15.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.09	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	14	14

<u>COURTS- 3RD DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,390	18,979	19,630	2,240
Total Hours:	0	0	0	0
Total Fuel:	771.0	791.5	825.5	54.5
Average MPG:	22.6	24.0	23.8	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.16	\$0.07	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



<u>COURTS- 3RD JUVENILE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	60,101	57,005	61,121	1,020
Total Hours:	0	0	0	0
Total Fuel:	2,996.6	2,880.0	2,901.2	-95.4
Average MPG:	20.1	19.8	21.1	1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.20	\$0.16	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	32	31	31	-1

<u>COURTS- 4TH DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	12,137	13,310	8,300	-3,837
Total Hours:	0	0	0	0
Total Fuel:	459.3	466.7	291.0	-168.3
Average MPG:	26.4	28.5	28.5	2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.14	\$0.05	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>COURTS- 4TH JUVENILE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	60,628	58,633	57,358	-3,270
Total Hours:	0	0	0	0
Total Fuel:	3,093.9	2,998.6	2,830.9	-263.0
Average MPG:	19.6	19.6	20.3	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.24	\$0.09	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	24	24	24	0

<u>COURTS- 5TH DIST AND 5TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	53,030	51,673	46,417	-6,613
Total Hours:	0	0	0	0
Total Fuel:	2,180.0	2,062.1	1,868.5	-311.5
Average MPG:	24.3	25.1	24.8	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.13	\$0.09	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	13	13	0



<u>COURTS- 6TH DIST AND 6TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	57,456	59,467	40,702	-16,754
Total Hours:	0	0	0	0
Total Fuel:	2,731.8	2,542.9	1,585.5	-1,146.3
Average MPG:	21.0	23.4	25.7	4.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.15	\$0.07	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	13	12	0

<u>COURTS- 7TH DIST AND 7TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	41,562	43,601	28,504	-13,058
Total Hours:	0	0	0	0
Total Fuel:	1,757.4	1,781.4	1,129.0	-628.4
Average MPG:	23.6	24.5	25.2	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.11	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	13	13	0

<u>COURTS- 8TH DIST AND 8TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	25,694	26,855	18,480	-7,214
Total Hours:	0	0	0	0
Total Fuel:	1,071.9	1,102.2	734.9	-337.0
Average MPG:	24.0	24.4	25.1	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.12	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	11	0

<u>COURTS- ADMINISTRATIVE OFFICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	38,208	42,045	28,687	-9,521
Total Hours:	0	0	0	0
Total Fuel:	1,431.1	1,456.1	957.4	-473.7
Average MPG:	26.7	28.9	30.0	3.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.13	\$0.09	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	7	-2



<u>COURTS- GUARDIAN AD LITEM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,826	27,679	28,190	8,364
Total Hours:	0	0	0	0
Total Fuel:	687.9	964.5	942.1	254.2
Average MPG:	28.8	28.7	29.9	1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.13	\$0.07	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	6	1



Department of Agriculture and Food

	Benchmark FY07	FY08	FY09
Total Miles:	505,801	511,887	495,304
Total Hours:	0	0	0
Total Fuel:	29,835	29,452	28,620
Average MPG:	17.0	17.4	17.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.24	\$0.11
- Fuel CPM:	\$0.12	\$0.16	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	110	110	115

	Change from Benchmark		Change from Last Year	
Total Miles:	-10,497	-2.08%	-16,583	-3.24%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,215	-4.07%	-832	-2.83%
Average MPG:	0.4	1.76%	-0.1	-0.57%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.075)	-38.89%	(\$0.130)	-54.17%
- Fuel CPM:	(\$0.033)	-25.00%	(\$0.075)	-43.75%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	5	4.55%	5	4.55%

AGRICULTURE	FY07	FY08	FY09	Change
Total Miles:	451,539	453,567	442,420	-9,119
Total Hours:	0	0	0	0
Total Fuel:	24,338.4	23,426.4	22,915.5	-1,422.9
Average MPG:	18.6	19.4	19.3	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.22	\$0.10	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	95	95	100	5



<u>AGRICULTURE-WEIGHTS & MEASURE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	54,262	58,320	52,884	-1,378
Total Hours:	0	0	0	0
Total Fuel:	5,496.8	6,025.9	5,704.6	207.8
Average MPG:	9.9	9.7	9.3	-0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.38	\$0.19	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	15	15	0



Department of Commerce

	Benchmark FY07	FY08	FY09
Total Miles:	135,053	117,287	104,481
Total Hours:	0	0	0
Total Fuel:	5,811	4,912	4,052
Average MPG:	23.2	23.9	25.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.07
- Fuel CPM:	\$0.08	\$0.11	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	35	35	33

	Change from Benchmark		Change from Last Year	
Total Miles:	-30,572	-22.64%	-12,806	-10.92%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,759	-30.27%	-861	-17.53%
Average MPG:	2.5	11.21%	1.9	7.95%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.044)	-36.36%	(\$0.089)	-56.25%
- Fuel CPM:	(\$0.032)	-37.50%	(\$0.063)	-54.55%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-2	-5.71%	-2	-5.71%

COMMERCE	FY07	FY08	FY09	Change
Total Miles:	135,053	117,287	104,481	-30,572
Total Hours:	0	0	0	0
Total Fuel:	5,810.5	4,912.4	4,051.5	-1,759.0
Average MPG:	23.2	23.9	25.8	2.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.07	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	35	35	33	-2



Department of Community & Culture

	Benchmark FY07	FY08	FY09
Total Miles:	93,278	82,129	78,877
Total Hours:	0	0	0
Total Fuel:	9,129	7,137	7,444
Average MPG:	10.2	11.5	10.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.41	\$0.42	\$0.36
- Fuel CPM:	\$0.22	\$0.26	\$0.17
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	31	30	28

	Change from Benchmark		Change from Last Year	
Total Miles:	-14,401	-15.44%	-3,252	-3.96%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,686	-18.46%	307	4.30%
Average MPG:	0.4	3.92%	-0.9	-7.83%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.053)	-12.20%	(\$0.066)	-14.29%
- Fuel CPM:	(\$0.057)	-22.73%	(\$0.099)	-34.62%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-3	-9.68%	-2	-6.67%

COMMUNITY & CULTURE	FY07	FY08	FY09	Change
Total Miles:	41,365	35,058	39,084	-2,281
Total Hours:	0	0	0	0
Total Fuel:	2,242.2	1,838.2	2,037.6	-204.6
Average MPG:	18.4	19.1	19.2	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.21	\$0.09	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	12	13	1



<u>STATE LIBRARY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	51,913	47,071	39,793	-12,120
Total Hours:	0	0	0	0
Total Fuel:	6,887.1	5,298.5	5,406.1	-1,481.0
Average MPG:	7.5	8.9	7.4	-0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.63	\$0.58	\$0.62	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	18	15	-4

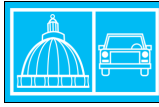


Department of Corrections

	Benchmark FY07	FY08	FY09
Total Miles:	1,640,119	1,596,233	1,468,151
Total Hours:	0	0	0
Total Fuel:	97,505	89,334	83,989
Average MPG:	16.8	17.9	17.5
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.21	\$0.11
- Fuel CPM:	\$0.12	\$0.15	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	395	396	407

	Change from Benchmark		Change from Last Year	
Total Miles:	-171,968	-10.49%	-128,082	-8.02%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-13,515	-13.86%	-5,345	-5.98%
Average MPG:	0.7	4.17%	-0.4	-2.23%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.057)	-35.29%	(\$0.099)	-47.62%
- Fuel CPM:	(\$0.036)	-33.33%	(\$0.073)	-46.67%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	12	3.04%	11	2.78%

CORRECTIONS	FY07	FY08	FY09	Change
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>CORRECTIONS ADMINISTRATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	39,617	42,315	28,963	-10,654
Total Hours:	0	0	0	0
Total Fuel:	1,992.4	2,136.1	1,538.8	-453.6
Average MPG:	19.9	19.8	18.8	-1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.27	\$0.08	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	12	13	-1

<u>CORRECTIONS ADULT PROB/PAROLE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,289	7,925	6,444	-845
Total Hours:	0	0	0	0
Total Fuel:	348.7	348.8	279.6	-69.1
Average MPG:	20.9	22.7	23.0	2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.14	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>CORRECTIONS AP&P REGION 1</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	41,571	41,604	36,360	-5,211
Total Hours:	0	0	0	0
Total Fuel:	1,892.0	1,884.0	1,679.1	-212.9
Average MPG:	22.0	22.1	21.7	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.17	\$0.10	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0

<u>CORRECTIONS AP&P REGION 2</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	112,670	114,582	94,170	-18,500
Total Hours:	0	0	0	0
Total Fuel:	5,530.7	5,427.8	4,474.6	-1,056.1
Average MPG:	20.4	21.1	21.0	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.16	\$0.09	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	27	28	28	1



<u>CORRECTIONS AP&P REGION 3</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	330,535	345,417	272,408	-58,127
Total Hours:	0	0	0	0
Total Fuel:	15,785.7	15,973.1	12,409.7	-3,376.0
Average MPG:	20.9	21.6	22.0	1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.17	\$0.11	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	73	73	71	-2

<u>CORRECTIONS AP&P REGION 4</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	97,986	91,335	77,052	-20,934
Total Hours:	0	0	0	0
Total Fuel:	4,511.5	4,028.4	3,496.5	-1,015.0
Average MPG:	21.7	22.7	22.0	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.15	\$0.10	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	21	22	20	-1

<u>CORRECTIONS AP&P REGION 5</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	56,013	55,872	50,540	-5,473
Total Hours:	0	0	0	0
Total Fuel:	2,561.0	2,482.4	2,301.5	-259.5
Average MPG:	21.9	22.5	22.0	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.20	\$0.09	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	12	12	1

<u>CORRECTIONS AP&P REGION 6</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	84,989	92,269	68,030	-16,959
Total Hours:	0	0	0	0
Total Fuel:	3,913.4	4,096.2	3,146.7	-766.7
Average MPG:	21.7	22.5	21.6	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.20	\$0.10	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	19	19	0



<u>CORRECTIONS AP&P REGION 2D</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	75,726	73,202	65,064	-10,662
Total Hours:	0	0	0	0
Total Fuel:	3,450.9	3,292.4	2,964.9	-486.0
Average MPG:	21.9	22.2	21.9	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.18	\$0.11	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	16	16	0

<u>CORRECTIONS AP&P REGION OS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,605	5,246	1,019	-7,586
Total Hours:	0	0	0	0
Total Fuel:	364.2	222.2	35.5	-328.7
Average MPG:	23.6	23.6	28.7	5.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.22	\$0.10	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	2	1	-2

<u>CORRECTIONS IN GUNNISON</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	80,817	76,998	72,206	-8,611
Total Hours:	0	0	0	0
Total Fuel:	5,811.7	5,329.8	5,292.6	-519.1
Average MPG:	13.9	14.4	13.6	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.25	\$0.14	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	28	28	28	0

<u>CR - DIVISION INSTITUTIONAL OP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	362,664	349,885	329,758	-32,906
Total Hours:	0	0	0	0
Total Fuel:	25,945.2	24,313.3	23,989.5	-1,955.7
Average MPG:	14.0	14.4	13.7	-0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.27	\$0.13	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	85	83	81	-4



<u>CR - INVESTIGATIONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	57,878	58,766	70,950	13,072
Total Hours:	0	0	0	0
Total Fuel:	2,718.3	2,694.6	3,196.0	477.7
Average MPG:	21.3	21.8	22.2	0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.15	\$0.11	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	18	19	23	5

<u>CR - INMATE PLACEMENT PROGRAM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	46,998	55,513	50,510	3,512
Total Hours:	0	0	0	0
Total Fuel:	1,932.8	2,311.3	2,020.9	88.1
Average MPG:	24.3	24.0	25.0	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.15	\$0.07	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	11	10	0

<u>CORRECTIONS CLINICAL SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,772	22,538	26,348	6,576
Total Hours:	0	0	0	0
Total Fuel:	801.1	904.6	880.2	79.1
Average MPG:	24.7	24.9	29.9	5.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.14	\$0.05	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>CORRECTIONS PROGRAMMING DIV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	2,011	73,392	73,392
Total Hours:	0	0	0	0
Total Fuel:	0.0	69.4	3,416.2	3,416.2
Average MPG:	0.0	29.0	21.5	21.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.10	\$0.07	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	1	18	18



<u>CORRECTIONS - TRAINING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,507	8,066	4,029	-1,478
Total Hours:	0	0	0	0
Total Fuel:	262.6	334.8	228.6	-34.0
Average MPG:	21.0	24.1	17.6	-3.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.13	\$0.38	\$0.23
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>CR- CORRECTIONAL INDUSTRIES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	211,482	152,689	140,908	-70,574
Total Hours:	0	0	0	0
Total Fuel:	19,682.5	13,485.0	12,638.4	-7,044.1
Average MPG:	10.7	11.3	11.1	0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.34	\$0.19	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	52	52	49	-3



Department of Environmental Quality

	Benchmark FY07	FY08	FY09
Total Miles:	183,618	186,892	169,554
Total Hours:	0	0	0
Total Fuel:	8,960	8,716	7,782
Average MPG:	20.5	21.4	21.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.21	\$0.09
- Fuel CPM:	\$0.09	\$0.13	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	43	45	45

	Change from Benchmark		Change from Last Year	
Total Miles:	-14,064	-7.66%	-17,338	-9.28%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,179	-13.15%	-934	-10.72%
Average MPG:	1.3	6.34%	0.3	1.87%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.064)	-43.75%	(\$0.116)	-57.14%
- Fuel CPM:	(\$0.034)	-33.33%	(\$0.066)	-53.85%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	2	4.65%	0	0.00%

ENVIRONMENTAL QUALITY	FY07	FY08	FY09	Change
Total Miles:	138,917	151,271	137,681	-1,236
Total Hours:	0	0	0	0
Total Fuel:	7,270.8	7,419.3	6,583.7	-687.1
Average MPG:	19.1	20.4	20.9	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.24	\$0.10	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	34	37	37	3



<u>DEQ - AIR POLLUTION DIVISION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	44,701	35,621	31,873	-12,828
Total Hours:	0	0	0	0
Total Fuel:	1,689.6	1,296.6	1,198.1	-491.5
Average MPG:	26.5	27.5	26.6	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.11	\$0.07	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	8	8	-1



Department of Health

	Benchmark FY07	FY08	FY09
Total Miles:	235,452	188,012	174,718
Total Hours:	0	0	0
Total Fuel:	9,422	7,428	6,562
Average MPG:	25.0	25.3	26.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.18	\$0.08
- Fuel CPM:	\$0.08	\$0.11	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	73	64	64

	Change from Benchmark		Change from Last Year	
Total Miles:	-60,734	-25.79%	-13,294	-7.07%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-2,860	-30.35%	-866	-11.65%
Average MPG:	1.6	6.40%	1.3	5.14%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.049)	-33.33%	(\$0.107)	-55.56%
- Fuel CPM:	(\$0.027)	-37.50%	(\$0.056)	-54.55%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-9	-12.33%	0	0.00%

HEALTH DEPARTMENT	FY07	FY08	FY09	Change
Total Miles:	186,371	149,907	136,838	-49,533
Total Hours:	0	0	0	0
Total Fuel:	7,695.9	6,121.5	5,607.2	-2,088.7
Average MPG:	24.2	24.5	24.4	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.16	\$0.08	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	57	48	49	-8



<u>HEALTH MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	49,081	38,105	37,880	-11,201
Total Hours:	0	0	0	0
Total Fuel:	1,726.1	1,306.3	955.0	-771.1
Average MPG:	28.4	29.2	39.7	11.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.27	\$0.07	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	16	15	-1



Department of Human Services

	Benchmark FY07	FY08	FY09
Total Miles:	1,591,663	1,558,846	1,456,523
Total Hours:	0	0	0
Total Fuel:	70,380	66,900	61,557
Average MPG:	22.6	23.3	23.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.18	\$0.09
- Fuel CPM:	\$0.09	\$0.12	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	501	497	495

	Change from Benchmark		Change from Last Year	
Total Miles:	-135,140	-8.49%	-102,323	-6.56%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-8,823	-12.54%	-5,343	-7.99%
Average MPG:	1.0	4.87%	0.4	1.72%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.056)	-35.71%	(\$0.094)	-50.00%
- Fuel CPM:	(\$0.030)	-33.33%	(\$0.062)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-6	-1.20%	-2	-0.40%

<u>HUMAN SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	65,085	47,389	32,945	-32,140
Total Hours:	0	0	0	0
Total Fuel:	3,066.5	2,026.3	1,547.2	-1,519.3
Average MPG:	21.2	23.4	21.3	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.14	\$0.10	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	13	10	-6



<u>HS-AGING AND ADULT SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	31,928	27,015	27,914	-4,014
Total Hours:	0	0	0	0
Total Fuel:	1,143.6	905.8	877.1	-266.5
Average MPG:	27.9	29.8	31.8	3.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.20	\$0.04	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0

<u>UTAH STATE DEVELOPMENTAL CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,500	4,382	2,609	-2,891
Total Hours:	0	0	0	0
Total Fuel:	319.1	196.2	130.8	-188.3
Average MPG:	17.2	22.3	19.9	2.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.17	\$0.05	(\$0.23)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	4	4	-2

<u>DEVELOPMENTAL CNTR-MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	63,703	63,369	55,716	-7,987
Total Hours:	0	0	0	0
Total Fuel:	5,356.6	5,058.5	5,118.3	-238.3
Average MPG:	11.9	12.5	10.9	-1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.32	\$0.14	(\$0.10)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	45	47	47	2

<u>HS - FOSTERCARE REVIEW BOARD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,983	1,620	0	-2,983
Total Hours:	0	0	0	0
Total Fuel:	122.5	61.0	0.0	-122.5
Average MPG:	24.4	26.6	0.0	-24.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.10	\$0.00	(\$0.16)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	0	-1



<u>HS-FAMILY SERVICES BRIGHAM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,247	21,066	19,669	2,422
Total Hours:	0	0	0	0
Total Fuel:	625.4	873.8	828.0	202.6
Average MPG:	27.6	24.1	23.8	-3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.15	\$0.11	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>HS-FAMILY SERVICES CLEARFIELD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	37,821	34,886	36,661	-1,160
Total Hours:	0	0	0	0
Total Fuel:	1,381.2	1,216.8	1,224.0	-157.2
Average MPG:	27.4	28.7	30.0	2.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.20	\$0.06	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	12	1

<u>HS-FAMILY SERVICES COTTONWOOD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	48,877	51,411	54,726	5,849
Total Hours:	0	0	0	0
Total Fuel:	1,986.9	1,991.2	2,199.4	212.5
Average MPG:	24.6	25.8	24.9	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.17	\$0.08	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	15	1

<u>HS-FAMILY SERVICES EASTERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	228,857	234,173	222,604	-6,253
Total Hours:	0	0	0	0
Total Fuel:	8,984.2	9,040.8	8,095.9	-888.3
Average MPG:	25.5	25.9	27.5	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.15	\$0.07	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	51	51	50	-1



<u>HS-FAMILY SERVICES HOLLADAY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,493	40,546	47,666	11,173
Total Hours:	0	0	0	0
Total Fuel:	1,234.8	1,361.2	1,478.1	243.3
Average MPG:	29.6	29.8	32.2	2.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.16	\$0.06	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	11	2

<u>HS-FAMILY SERVICES LOGAN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,953	16,613	19,186	1,233
Total Hours:	0	0	0	0
Total Fuel:	639.7	612.2	714.9	75.2
Average MPG:	28.1	27.1	26.8	-1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.10	\$0.06	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	6	1

<u>HS-FAMILY SERVICES METRO</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	23,709	27,310	30,446	6,737
Total Hours:	0	0	0	0
Total Fuel:	840.0	1,030.7	1,137.0	297.0
Average MPG:	28.2	26.5	26.8	-1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.18	\$0.11	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0

<u>HS-FAMILY SERVICES OGDEN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	50,946	57,140	71,001	20,055
Total Hours:	0	0	0	0
Total Fuel:	2,004.1	2,130.1	2,379.0	374.9
Average MPG:	25.4	26.8	29.8	4.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.20	\$0.07	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	15	1



<u>HS-FAMILY SERVICE SOUTHEASTERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	138,972	146,374	130,719	-8,253
Total Hours:	0	0	0	0
Total Fuel:	4,760.4	5,082.5	4,031.5	-728.9
Average MPG:	29.2	28.8	32.4	3.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.13	\$0.06	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	30	31	33	3

<u>HS-FAMILY SERVICES WESTERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	130,227	137,037	130,525	298
Total Hours:	0	0	0	0
Total Fuel:	4,774.5	4,810.9	4,414.3	-360.2
Average MPG:	27.3	28.5	29.6	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.18	\$0.08	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	35	35	35	0

<u>HSJJS - ARCHWAY YOUTH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,544	10,347	7,506	-4,038
Total Hours:	0	0	0	0
Total Fuel:	535.3	445.0	380.2	-155.1
Average MPG:	21.6	23.3	19.7	-1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.21	\$0.08	(\$0.17)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>HSJJS - BOX ELDER OUTREACH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	10,017	7,063	7,063
Total Hours:	0	0	0	0
Total Fuel:	0.0	488.3	389.5	389.5
Average MPG:	0.0	20.5	18.1	18.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.27	\$0.18	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	3	3	3



<u>HSJJS - CASTLE COUNTRY YOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	415	15,602	10,700	10,285
Total Hours:	0	0	0	0
Total Fuel:	29.6	490.7	371.4	341.8
Average MPG:	14.0	31.8	28.8	14.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.13	\$0.06	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	3	3	2

<u>HSJJS - COPPER SPRINGS OUTREAC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	1,937	2,095	2,095
Total Hours:	0	0	0	0
Total Fuel:	0.0	183.6	169.3	169.3
Average MPG:	0.0	10.6	12.4	12.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.19	\$0.10	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	2	2	2

<u>HSJJS - CENTRAL UTAH YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,217	21,280	16,722	-1,495
Total Hours:	0	0	0	0
Total Fuel:	1,067.9	1,231.3	972.0	-95.9
Average MPG:	17.1	17.3	17.2	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.33	\$0.19	\$0.09	(\$0.24)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - CACHE VALLEY YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,301	12,445	8,459	5,158
Total Hours:	0	0	0	0
Total Fuel:	130.7	621.4	404.5	273.8
Average MPG:	25.3	20.0	20.9	-4.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.23	\$0.09	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	4	4	3



<u>HSJJS - CANYONLANDS YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,148	13,758	10,733	-7,415
Total Hours:	0	0	0	0
Total Fuel:	880.8	674.3	516.8	-364.0
Average MPG:	20.6	20.4	20.8	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.18	\$0.08	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - DAVIS AREA YOUTH CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	67,109	58,952	59,382	-7,727
Total Hours:	0	0	0	0
Total Fuel:	3,070.9	2,507.4	2,565.6	-505.3
Average MPG:	21.9	23.5	23.1	1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.21	\$0.13	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	11	0

<u>HSJJS - DIXIE AREA DETENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,672	9,334	7,137	-2,535
Total Hours:	0	0	0	0
Total Fuel:	376.8	353.4	223.5	-153.3
Average MPG:	25.7	26.4	31.9	6.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.14	\$0.04	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - DECKER LAKE YOUTH CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,105	2,724	1,199	94
Total Hours:	0	0	0	0
Total Fuel:	45.2	104.8	45.6	0.4
Average MPG:	24.4	26.0	26.3	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.19	\$0.05	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>HSJJS - GENESIS YOUTH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,476	25,910	24,942	3,466
Total Hours:	0	0	0	0
Total Fuel:	1,504.9	1,752.0	1,736.5	231.6
Average MPG:	14.3	14.8	14.4	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.25	\$0.11	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0

<u>HSJJS - ICAP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,920	8,290	9,583	-2,337
Total Hours:	0	0	0	0
Total Fuel:	588.4	409.2	463.3	-125.1
Average MPG:	20.3	20.3	20.7	0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.15	\$0.07	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	3	1

<u>HS - JUVENILE AND JUSTICE SERV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	707	707
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	21.8	21.8
Average MPG:	0.0	0.0	32.4	32.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.04	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>HSJJS - LIGHTNING PEAK</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,112	13,630	14,573	461
Total Hours:	0	0	0	0
Total Fuel:	920.8	873.1	834.5	-86.3
Average MPG:	15.3	15.6	17.5	2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.09	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0



<u>HSJJS - MILL CREEK YOUTH CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,873	5,328	2,551	-1,322
Total Hours:	0	0	0	0
Total Fuel:	295.5	427.6	210.9	-84.6
Average MPG:	13.1	12.5	12.1	-1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.38	\$0.39	\$0.13	(\$0.25)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - MOAB CASE MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,916	4,393	5,170	-1,746
Total Hours:	0	0	0	0
Total Fuel:	209.2	138.8	166.8	-42.4
Average MPG:	33.1	31.6	31.0	-2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.11	\$0.05	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>HSJJS - OFF OF CORRECTION FAC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,565	8,842	6,856	291
Total Hours:	0	0	0	0
Total Fuel:	257.6	314.4	264.1	6.5
Average MPG:	25.5	28.1	26.0	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.13	\$0.07	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - OGDEN CASE MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,649	9,614	17,439	8,790
Total Hours:	0	0	0	0
Total Fuel:	342.4	352.3	570.0	227.6
Average MPG:	25.3	27.3	30.6	5.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.13	\$0.07	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	5	2

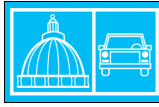


<u>HSJJS - OFFICE OF COMMUNITY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,702	6,280	12,201	3,499
Total Hours:	0	0	0	0
Total Fuel:	307.5	241.3	416.1	108.6
Average MPG:	28.3	26.0	29.3	1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.17	\$0.09	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	5	2

<u>HSJJS - OGDEN OBSER & ASSESS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,160	3,332	4,015	-1,145
Total Hours:	0	0	0	0
Total Fuel:	463.0	351.1	459.8	-3.2
Average MPG:	11.1	9.5	8.7	-2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.66	\$0.15	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - OFFICE OF RURAL PROG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,541	13,861	13,715	174
Total Hours:	0	0	0	0
Total Fuel:	520.7	547.1	507.7	-13.0
Average MPG:	26.0	25.3	27.0	1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.15	\$0.09	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - PROJECT PARAMOUNT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,077	10,817	8,351	-6,726
Total Hours:	0	0	0	0
Total Fuel:	767.4	539.6	513.5	-253.9
Average MPG:	19.6	20.0	16.3	-3.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.23	\$0.15	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>HSJJS - PARAMOUNT REFLECTIONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,447	7,662	0	-10,447
Total Hours:	0	0	0	0
Total Fuel:	957.8	716.0	0.0	-957.8
Average MPG:	10.9	10.7	0.0	-10.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.47	\$0.00	(\$0.18)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	0	-2

<u>HSJJS - SLATE CANYON YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,207	7,919	3,370	-1,837
Total Hours:	0	0	0	0
Total Fuel:	299.1	361.2	210.4	-88.7
Average MPG:	17.4	21.9	16.0	-1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.30	\$0.23	\$0.17	(\$0.14)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>HSJJS - SALT LAKE CASE MNGMT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	31,139	28,852	34,843	3,704
Total Hours:	0	0	0	0
Total Fuel:	1,189.4	1,069.8	1,127.9	-61.5
Average MPG:	26.2	27.0	30.9	4.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.15	\$0.07	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	7	8	0

<u>HSJJS - SL EARLY INTERVENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	43,688	37,960	41,259	-2,429
Total Hours:	0	0	0	0
Total Fuel:	2,684.3	2,222.5	2,481.9	-202.4
Average MPG:	16.3	17.1	16.6	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.26	\$0.10	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	15	15	0



<u>HSJJS - SALT LAKE OBS & ASSESS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,739	2,831	2,713	-1,026
Total Hours:	0	0	0	0
Total Fuel:	255.7	207.5	218.4	-37.3
Average MPG:	14.6	13.6	12.4	-2.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.49	\$0.36	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - SPLIT MOUNTAIN YOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,825	15,440	16,585	-1,240
Total Hours:	0	0	0	0
Total Fuel:	753.3	678.6	789.4	36.1
Average MPG:	23.7	22.8	21.0	-2.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	(\$0.11)	\$0.13	\$0.12	\$0.24
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS- SPRINGVILLE OBS & ASSES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,522	5,114	3,352	-2,170
Total Hours:	0	0	0	0
Total Fuel:	302.5	273.8	201.3	-101.2
Average MPG:	18.3	18.7	16.7	-1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.15	\$0.20	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	1	-1

<u>HSJJS - SOUTHWEST UTAH YOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,441	19,131	15,231	-4,210
Total Hours:	0	0	0	0
Total Fuel:	826.6	763.6	588.0	-238.6
Average MPG:	23.5	25.1	25.9	2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.13	\$0.08	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



<u>HSJJS - OREM CASE MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,398	6,895	8,824	426
Total Hours:	0	0	0	0
Total Fuel:	279.6	214.0	223.8	-55.8
Average MPG:	30.0	32.2	39.4	9.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.17	\$0.05	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	3	1

<u>HSJJS - WASHINGTON CNTY CRISIS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,719	13,684	9,960	-4,759
Total Hours:	0	0	0	0
Total Fuel:	571.5	532.2	364.5	-207.0
Average MPG:	25.8	25.7	27.3	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.13	\$0.08	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - WEBER VALLEY DETENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,212	2,320	2,950	738
Total Hours:	0	0	0	0
Total Fuel:	141.0	148.3	143.2	2.2
Average MPG:	15.7	15.6	20.6	4.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.40	\$0.06	(\$0.13)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - WASATCH YOUTH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,994	3,211	2,727	733
Total Hours:	0	0	0	0
Total Fuel:	131.7	202.1	166.9	35.2
Average MPG:	15.1	15.9	16.3	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.18	\$0.14	(\$0.15)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>HS-LICENSING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,654	14,060	10,604	950
Total Hours:	0	0	0	0
Total Fuel:	308.2	452.2	360.3	52.1
Average MPG:	31.3	31.1	29.4	-1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.15	\$0.11	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	4	1

<u>HS - OFFICE OF RECOVERY SERV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,660	0	0	-9,660
Total Hours:	0	0	0	0
Total Fuel:	331.9	0.0	0.0	-331.9
Average MPG:	29.1	0.0	0.0	-29.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.00	\$0.00	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	0	0	-3

<u>HS-OF. RECOVERY SERVICES PROVO</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,532	0	0	-4,532
Total Hours:	0	0	0	0
Total Fuel:	159.3	0.0	0.0	-159.3
Average MPG:	28.4	0.0	0.0	-28.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.00	\$0.00	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	0	0	-2

<u>HS-ORS PROVO POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	8,496	7,590	7,590
Total Hours:	0	0	0	0
Total Fuel:	0.0	257.5	253.9	253.9
Average MPG:	0.0	33.0	29.9	29.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.09	\$0.10	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	3	3	3



<u>HS-OF. RECOVERY SERV RICHFIELD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	3,856	3,434	3,434
Total Hours:	0	0	0	0
Total Fuel:	0.0	98.9	69.5	69.5
Average MPG:	0.0	39.0	49.4	49.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.09	\$0.05	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	1	1	1

<u>HS - ORS SALT LAKE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	401	0	0	-401
Total Hours:	0	0	0	0
Total Fuel:	16.8	0.0	0.0	-16.8
Average MPG:	23.9	0.0	0.0	-23.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.00	\$0.00	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>HS - ORS SALT LAKE POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,928	2,053	2,054	-4,874
Total Hours:	0	0	0	0
Total Fuel:	305.5	104.1	84.6	-220.9
Average MPG:	22.7	19.7	24.3	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.28	\$0.05	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HS-OFFICE OF TECHNOLOGY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	22,255	0	0	-22,255
Total Hours:	0	0	0	0
Total Fuel:	800.3	0.0	0.0	-800.3
Average MPG:	27.8	0.0	0.0	-27.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.00	\$0.00	(\$0.17)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	0	0	-5



<u>HUMAN SERVICES MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	72,809	65,933	29,300	-43,509
Total Hours:	0	0	0	0
Total Fuel:	2,479.2	2,110.6	1,018.5	-1,460.7
Average MPG:	29.4	31.2	28.8	-0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.15	\$0.09	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	19	7	-12

<u>HS-SRV. PEOPLE DISABILITIES C.</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,967	15,077	13,609	1,642
Total Hours:	0	0	0	0
Total Fuel:	448.5	544.0	453.0	4.5
Average MPG:	26.7	27.7	30.0	3.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.09	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>HS-SRV. PEOPLE DISABILITIES NO</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	20,436	19,306	21,514	1,078
Total Hours:	0	0	0	0
Total Fuel:	739.9	649.0	756.6	16.7
Average MPG:	27.6	29.7	28.4	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.14	\$0.14	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	11	2

<u>HS-SRV. PEOPLE DISABILITIES W.</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	38,799	33,490	32,547	-6,252
Total Hours:	0	0	0	0
Total Fuel:	1,437.3	1,201.2	1,199.6	-237.7
Average MPG:	27.0	27.9	27.1	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.17	\$0.06	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	13	13	0

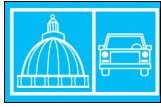


<u>HS-UTAH STATE HOSPITAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,545	40,556	33,385	-3,160
Total Hours:	0	0	0	0
Total Fuel:	3,252.7	3,352.3	3,152.7	-100.0
Average MPG:	11.2	12.1	10.6	-0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.38	\$0.18	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	36	36	36	0

<u>STATE HOSPITAL - MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,396	23,880	22,141	745
Total Hours:	0	0	0	0
Total Fuel:	967.1	1,037.2	1,005.4	38.3
Average MPG:	22.1	23.0	22.0	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.15	\$0.09	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	12	12	0

<u>HS-YOUTH CORRECTIONS REGION 1</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,284	1,470	2,519	-7,765
Total Hours:	0	0	0	0
Total Fuel:	587.9	78.4	126.5	-461.4
Average MPG:	17.5	18.8	19.9	2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.27	\$0.09	(\$0.18)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	1	1	-3

<u>HS-YOUTH CORRECTIONS-REGION 3</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,863	2,626	2,526	-13,337
Total Hours:	0	0	0	0
Total Fuel:	598.4	179.8	181.4	-417.0
Average MPG:	26.5	14.6	13.9	-12.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.22	\$0.22	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	1	1	-2





Department of Natural Resources

	Benchmark FY07	FY08	FY09
Total Miles:	2,033,012	2,074,840	1,934,025
Total Hours:	0	0	0
Total Fuel:	144,730	147,439	135,711
Average MPG:	14.0	14.1	14.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.32	\$0.16
- Fuel CPM:	\$0.14	\$0.20	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	751	757	770

	Change from Benchmark		Change from Last Year	
Total Miles:	-98,987	-4.87%	-140,815	-6.79%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-9,019	-6.23%	-11,728	-7.95%
Average MPG:	0.2	2.14%	0.2	1.42%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.063)	-27.27%	(\$0.161)	-50.00%
- Fuel CPM:	(\$0.040)	-28.57%	(\$0.094)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	19	2.53%	13	1.72%

<u>NATURAL RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	87,910	16,398	13,918	-73,992
Total Hours:	0	0	0	0
Total Fuel:	4,395.7	748.7	557.2	-3,838.5
Average MPG:	20.0	21.9	25.0	5.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.15	\$0.06	(\$0.10)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	27	5	3	-24



<u>NR DIV OF WILDLIFE RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,097,243	1,156,569	1,097,750	507
Total Hours:	0	0	0	0
Total Fuel:	83,972.0	85,513.5	82,195.4	-1,776.6
Average MPG:	13.1	13.5	13.4	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.31	\$0.16	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	337	363	375	38

<u>NR FORESTRY/FIRE AND ST LANDS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	129,880	148,115	147,672	17,792
Total Hours:	0	0	0	0
Total Fuel:	9,595.7	10,157.7	10,092.0	496.3
Average MPG:	13.5	14.6	14.6	1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.53	\$0.20	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	93	106	110	17

<u>NR OIL/GAS AND MINING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	43,947	49,754	58,303	14,356
Total Hours:	0	0	0	0
Total Fuel:	2,701.3	2,989.9	3,444.1	742.8
Average MPG:	16.3	16.6	16.9	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.23	\$0.11	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	14	15	4

<u>NR PARKS AND RECREATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	417,109	452,788	413,974	-3,135
Total Hours:	0	0	0	0
Total Fuel:	29,854.2	35,354.4	29,274.1	-580.1
Average MPG:	14.0	12.8	14.1	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.36	\$0.17	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	174	188	188	14



<u>DO NOT USE. USE NRPARK</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,862	0	0	-2,862
Total Hours:	0	0	0	0
Total Fuel:	180.2	0.0	0.0	-180.2
Average MPG:	15.9	0.0	0.0	-15.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.00	\$0.00	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	0	0	-3

<u>NR SEASONAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	34,693	0	0	-34,693
Total Hours:	0	0	0	0
Total Fuel:	2,114.8	0.0	0.0	-2,114.8
Average MPG:	16.4	0.0	0.0	-16.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.00	\$0.00	(\$0.27)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	38	0	0	-38

<u>NR SHORT TERM POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	190,809	226,687	174,803	-16,006
Total Hours:	0	0	0	0
Total Fuel:	10,208.4	11,282.8	8,501.6	-1,706.8
Average MPG:	18.7	20.1	20.6	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.20	\$0.09	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	53	67	66	13

<u>NR UTAH GEOLOGICAL SURVEY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,507	4,665	5,812	-695
Total Hours:	0	0	0	0
Total Fuel:	420.2	296.1	381.7	-38.5
Average MPG:	15.5	15.8	15.2	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.18	\$0.11	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>NR WATER RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	164	1,969	0	-164
Total Hours:	0	0	0	0
Total Fuel:	11.8	107.9	0.0	-11.8
Average MPG:	13.9	18.2	0.0	-13.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.34	\$0.00	(\$0.15)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	0	-1

<u>NR WATER RIGHTS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,888	17,895	21,793	-95
Total Hours:	0	0	0	0
Total Fuel:	1,275.2	988.1	1,264.6	-10.6
Average MPG:	17.2	18.1	17.2	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.23	\$0.12	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	11	11	-1



Department of Public Safety

	Benchmark FY07	FY08	FY09
Total Miles:	3,822,226	3,584,712	3,510,851
Total Hours:	0	0	0
Total Fuel:	239,236	220,915	223,691
Average MPG:	16.0	16.2	15.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.26	\$0.13
- Fuel CPM:	\$0.12	\$0.17	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	705	710	720

	Change from Benchmark		Change from Last Year	
Total Miles:	-311,375	-8.15%	-73,861	-2.06%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-15,546	-6.50%	2,776	1.26%
Average MPG:	-0.3	-1.88%	-0.5	-3.09%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.074)	-35.00%	(\$0.132)	-50.00%
- Fuel CPM:	(\$0.038)	-25.00%	(\$0.083)	-47.06%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	15	2.13%	10	1.41%

<u>PUBLIC SAFETY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,822,226	3,584,712	3,510,851	-311,375
Total Hours:	0	0	0	0
Total Fuel:	239,236.3	220,914.8	223,690.5	-15,545.8
Average MPG:	16.0	16.2	15.7	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.26	\$0.13	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	705	710	720	15



<u>PUBLIC SAFETY - SECTION 01</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 02</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 03</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 04</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 05</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 07</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 08</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 09</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 10</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 11</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 12</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 13</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 14</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 15</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 16</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 17</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 18</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 19</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 20</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 21</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 22</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 23</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 24</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 25</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 27</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 28</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 30</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 33</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 34</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 35</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

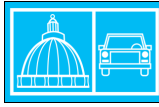


Department of Technology Services

	Benchmark FY07	FY08	FY09
Total Miles:	98,352	104,063	105,471
Total Hours:	0	0	0
Total Fuel:	8,768	8,106	7,224
Average MPG:	11.2	12.8	14.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.31	\$0.12
- Fuel CPM:	\$0.18	\$0.22	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	24	32	35

	Change from Benchmark		Change from Last Year	
Total Miles:	7,119	7.24%	1,408	1.35%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,545	-17.61%	-883	-10.89%
Average MPG:	3.4	30.36%	1.8	14.06%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.144)	-53.85%	(\$0.194)	-61.29%
- Fuel CPM:	(\$0.079)	-44.44%	(\$0.117)	-54.55%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	11	45.83%	3	9.38%

INFORMATION TECHNOLOGY	FY07	FY08	FY09	Change
Total Miles:	98,352	104,063	105,471	7,119
Total Hours:	0	0	0	0
Total Fuel:	8,768.1	8,106.2	7,223.6	-1,544.5
Average MPG:	11.2	12.8	14.6	3.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.31	\$0.12	(\$0.14)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	23	32	35	12



<u>TECHNOLOGY SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	0	0	-1



Department of Transportation

	Benchmark FY07	FY08	FY09
Total Miles:	3,996,046	4,529,489	3,834,534
Total Hours:	13,749	20,154	12,904
Total Fuel:	528,102	725,813	546,575
Average MPG:	8.0	6.7	7.4
Average HPG:	0.5	0.4	0.4
Average CPM:	\$0.54	\$0.73	\$0.54
- Fuel CPM:	\$0.28	\$0.44	\$0.25
Average CPH:	\$22.01	\$21.76	\$18.56
Total Vehicle Count	1,975	1,930	1,939

	Change from Benchmark		Change from Last Year	
Total Miles:	-161,512	-4.04%	-694,955	-15.34%
Total Hours:	-845	-6.15%	-7,250	-35.97%
Total Fuel:	18,473	3.50%	-179,238	-24.69%
Average MPG:	-0.6	-7.50%	0.7	10.45%
Average HPG:	0.0	-20.00%	0.0	0.00%
Average CPM:	\$0.001	0.00%	(\$0.194)	-26.03%
- Fuel CPM:	(\$0.027)	-10.71%	(\$0.193)	-43.18%
Average CPH:	(\$3.452)	-15.67%	(\$3.200)	-14.71%
Total Vehicle Count	-36	-1.82%	9	0.47%

DEPARTMENT OF TRANSPORTATION	FY07	FY08	FY09	Change
Total Miles:	440	2,973	0	-440
Total Hours:	22	3	0	-22
Total Fuel:	50.3	160.0	0.0	-50.3
Average MPG:	18.2	18.6	0.0	-18.2
Average HPG:	0.8	0.0	0.0	-0.8
Average CPM:	\$0.20	\$0.69	\$0.00	(\$0.20)
Average CPH:	\$22.69	\$72.71	\$0.00	(\$22.69)
Total Vehicles:	3	0	0	-3



<u>UDOT - REGION 1</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	644,252	821,657	729,164	84,912
Total Hours:	2,935	5,530	2,201	-734
Total Fuel:	86,261.9	144,819.0	119,384.5	33,122.6
Average MPG:	7.9	6.1	6.4	-1.5
Average HPG:	0.8	0.6	0.4	-0.4
Average CPM:	\$0.53	\$0.75	\$0.53	\$0.01
Average CPH:	\$8.79	\$12.40	\$14.61	\$5.82
Total Vehicles:	313	311	318	5

<u>UDOT - REGION 2</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	823,382	900,215	751,162	-72,220
Total Hours:	2,586	4,039	2,532	-54
Total Fuel:	120,988.5	154,856.9	117,120.6	-3,867.9
Average MPG:	7.1	6.2	6.8	-0.4
Average HPG:	0.5	0.4	0.4	0.0
Average CPM:	\$0.66	\$0.83	\$0.64	(\$0.02)
Average CPH:	\$16.15	\$26.88	\$17.70	\$1.54
Total Vehicles:	363	364	368	5

<u>UDOT - REGION 3</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	567,900	687,202	591,828	23,928
Total Hours:	1,511	3,128	1,690	179
Total Fuel:	78,826.9	117,955.8	86,237.9	7,411.0
Average MPG:	7.6	6.3	7.3	-0.3
Average HPG:	0.3	0.3	0.3	0.0
Average CPM:	\$0.53	\$0.80	\$0.55	\$0.02
Average CPH:	\$21.83	\$25.02	\$23.07	\$1.24
Total Vehicles:	298	295	297	-1

<u>UDOT - REGION 4</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	75,644	65,515	90,781	15,137
Total Hours:	0	0	0	0
Total Fuel:	4,043.9	3,118.4	4,651.8	607.9
Average MPG:	18.7	21.0	19.5	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.16	\$0.11	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	24	22	23	-1



<u>UDOT - RICHFIELD DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	432,776	527,967	384,885	-47,891
Total Hours:	1,443	1,594	2,370	927
Total Fuel:	64,489.7	101,529.1	64,612.5	122.8
Average MPG:	7.2	5.6	6.4	-0.8
Average HPG:	0.3	0.2	0.6	0.2
Average CPM:	\$0.57	\$0.84	\$0.59	\$0.02
Average CPH:	\$37.35	\$32.65	\$13.90	(\$23.45)
Total Vehicles:	209	217	208	-1

<u>UDOT - PRICE DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	394,171	474,387	330,719	-63,452
Total Hours:	1,729	2,783	1,658	-71
Total Fuel:	53,690.3	83,124.6	49,398.3	-4,292.0
Average MPG:	8.0	6.3	7.6	-0.4
Average HPG:	0.4	0.4	0.3	-0.1
Average CPM:	\$0.55	\$0.72	\$0.63	\$0.08
Average CPH:	\$37.40	\$19.16	\$19.43	(\$17.97)
Total Vehicles:	211	212	208	-3

<u>UDOT - CEDAR CITY DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	458,899	476,780	409,923	-48,976
Total Hours:	1,814	1,441	1,163	-651
Total Fuel:	73,893.5	77,365.1	64,792.8	-9,100.7
Average MPG:	6.6	6.5	6.6	0.0
Average HPG:	0.4	0.4	0.5	0.0
Average CPM:	\$0.66	\$0.85	\$0.64	(\$0.02)
Average CPH:	\$15.99	\$27.27	\$23.31	\$7.32
Total Vehicles:	200	200	198	-2

<u>UDOT - CENTRAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	513,671	500,942	500,394	-13,277
Total Hours:	1,709	1,636	1,290	-419
Total Fuel:	41,509.6	39,215.3	38,281.3	-3,228.3
Average MPG:	13.3	14.4	13.8	0.5
Average HPG:	0.6	0.4	0.6	0.0
Average CPM:	\$0.33	\$0.36	\$0.31	(\$0.03)
Average CPH:	\$31.39	\$23.25	\$24.21	(\$7.18)
Total Vehicles:	313	275	290	-23



<u>DOT AERONAUTICS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>DOT AERONAUTICS - POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>UDOT MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	84,911	71,851	45,678	-39,233
Total Hours:	0	0	0	0
Total Fuel:	4,347.7	3,668.9	2,095.3	-2,252.4
Average MPG:	19.5	19.6	21.8	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.29	\$0.27	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	41	34	29	-12



Department of Veteran's Affairs

	Benchmark FY07	FY08	FY09
Total Miles:	0	4,191	3,895
Total Hours:	0	0	0
Total Fuel:	0	407	400
Average MPG:	0.0	10.3	9.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.37	\$0.34
- Fuel CPM:	\$0.00	\$0.27	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	0	4	4

	Change from Benchmark		Change from Last Year	
Total Miles:	3,895	No Data	-296	-7.06%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	400	No Data	-7	-1.67%
Average MPG:	9.7	No Data	-0.6	-5.83%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.337	No Data	(\$0.034)	-8.11%
- Fuel CPM:	\$0.150	No Data	(\$0.119)	-44.44%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	No Data	0	0.00%

<u>VETERAN AFFAIRS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	4,191	3,895	3,895
Total Hours:	0	0	0	0
Total Fuel:	0.0	406.8	400.0	400.0
Average MPG:	0.0	10.3	9.7	9.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.37	\$0.34	\$0.34
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	4	4	4



Department of Workforce Services

	Benchmark FY07	FY08	FY09
Total Miles:	343,915	371,194	314,867
Total Hours:	0	0	0
Total Fuel:	13,007	13,404	11,082
Average MPG:	26.4	27.7	28.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.15	\$0.07
- Fuel CPM:	\$0.07	\$0.10	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	111	120	121

	Change from Benchmark		Change from Last Year	
Total Miles:	-29,048	-8.45%	-56,327	-15.17%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,925	-14.80%	-2,323	-17.33%
Average MPG:	2.0	7.58%	0.7	2.53%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.038)	-36.36%	(\$0.081)	-53.33%
- Fuel CPM:	(\$0.027)	-28.57%	(\$0.052)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	10	9.01%	1	0.83%

<u>DWS-140 EAST 300 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,403	7,910	9,120	6,717
Total Hours:	0	0	0	0
Total Fuel:	80.5	253.9	297.1	216.6
Average MPG:	29.9	31.2	30.7	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.11	\$0.04	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	4	5	4



<u>DWS-140 EAST 300 SOUTH POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	39,434	30,471	28,650	-10,784
Total Hours:	0	0	0	0
Total Fuel:	1,578.4	1,158.1	1,078.6	-499.8
Average MPG:	25.0	26.3	26.6	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.14	\$0.06	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	14	13	-3

<u>DWS-201 EAST 500 NORTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,848	3,900	933	-2,915
Total Hours:	0	0	0	0
Total Fuel:	166.1	171.4	47.4	-118.7
Average MPG:	23.2	22.8	19.7	-3.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.21	\$0.06	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-751 EAST QUALITY DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,335	606	507	-828
Total Hours:	0	0	0	0
Total Fuel:	42.4	19.8	0.0	-42.4
Average MPG:	31.5	30.6	0.0	-31.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.72	\$0.14	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-1550 NORTH FREEDOM BLVD.</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,794	4,367	5,219	-575
Total Hours:	0	0	0	0
Total Fuel:	257.9	198.0	230.7	-27.2
Average MPG:	22.5	22.1	22.6	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.29	\$0.06	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>WORKFORCE SERVICES CENTRAL REG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,656	3,096	1,440	-1,216
Total Hours:	0	0	0	0
Total Fuel:	95.6	120.7	60.8	-34.8
Average MPG:	27.8	25.7	23.7	-4.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.11	\$0.05	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-120 W. VINE STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,272	5,475	4,112	-1,160
Total Hours:	0	0	0	0
Total Fuel:	225.7	200.7	127.3	-98.4
Average MPG:	23.4	27.3	32.3	8.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.15	\$0.07	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>DWS-1385 SO. STATE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,407	5,795	2,555	-852
Total Hours:	0	0	0	0
Total Fuel:	149.4	236.5	108.6	-40.8
Average MPG:	22.8	24.5	23.5	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.12	\$0.28	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>DWS-305 NORTH MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,227	2,775	3,706	-521
Total Hours:	0	0	0	0
Total Fuel:	158.0	107.6	132.6	-25.4
Average MPG:	26.8	25.8	27.9	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.10	\$0.09	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>DWS-1050 W MARKET DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,372	10,219	9,892	-480
Total Hours:	0	0	0	0
Total Fuel:	328.9	319.3	304.0	-24.9
Average MPG:	31.5	32.0	32.5	1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.12	\$0.10	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-140 WEST 425 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,470	8,518	8,543	1,073
Total Hours:	0	0	0	0
Total Fuel:	312.7	376.3	346.9	34.2
Average MPG:	23.9	22.6	24.6	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.19	\$0.09	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-1680 W HWY 40</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,049	1,790	1,523	-1,526
Total Hours:	0	0	0	0
Total Fuel:	113.4	69.9	54.1	-59.3
Average MPG:	26.9	25.6	28.2	1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.22	\$0.05	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-457 KANE CREEK BLVD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,523	14,880	11,535	12
Total Hours:	0	0	0	0
Total Fuel:	390.7	469.2	375.7	-15.0
Average MPG:	29.5	31.7	30.7	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.10	\$0.05	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0



<u>DWS-475 W PRICE RIVER RD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,171	20,253	16,085	-5,086
Total Hours:	0	0	0	0
Total Fuel:	789.8	801.6	673.9	-115.9
Average MPG:	26.8	25.3	23.9	-2.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.21	\$0.10	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	7	7	1

<u>DWS-544 NORTH 100 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,266	21,775	17,667	3,401
Total Hours:	0	0	0	0
Total Fuel:	594.1	845.1	729.4	135.3
Average MPG:	24.0	25.8	24.2	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.17	\$0.07	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	6	6	1

<u>DWS-678 E MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,351	1,898	734	-1,617
Total Hours:	0	0	0	0
Total Fuel:	88.0	64.7	18.0	-70.0
Average MPG:	26.7	29.3	40.8	14.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.36	\$0.13	\$0.04	(\$0.33)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>WORKFORCE SRVCS MNTLAND REGION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,259	2,337	2,914	-345
Total Hours:	0	0	0	0
Total Fuel:	158.3	91.5	148.3	-10.0
Average MPG:	20.6	25.5	19.6	-0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.31	\$0.21	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>DWS-1185 CHAPPEL DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,750	2,301	1,767	-983
Total Hours:	0	0	0	0
Total Fuel:	92.8	70.2	68.2	-24.6
Average MPG:	29.6	32.8	25.9	-3.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.10	\$0.05	(\$0.20)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-150 EAST CENTER STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,946	14,805	14,029	3,083
Total Hours:	0	0	0	0
Total Fuel:	465.6	560.4	431.3	-34.3
Average MPG:	23.5	26.4	32.5	9.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.17	\$0.04	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	5	5	2

<u>DWS-1550 NORTH FREEDOM BLVD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,529	4,171	4,561	1,032
Total Hours:	0	0	0	0
Total Fuel:	136.7	159.6	142.1	5.4
Average MPG:	25.8	26.1	32.1	6.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.10	\$0.04	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>DWS-69 NORTH 600 WEST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,364	0	555	-809
Total Hours:	0	0	0	0
Total Fuel:	36.0	0.0	12.4	-23.6
Average MPG:	37.9	0.0	44.8	6.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.05	\$0.00	\$0.03	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	0	1	0

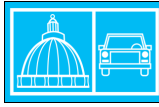


<u>DWS-751 EAST QUALITY DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,269	3,075	4,997	728
Total Hours:	0	0	0	0
Total Fuel:	164.0	109.4	147.3	-16.7
Average MPG:	26.0	28.1	33.9	7.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.11	\$0.04	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>WORKFORCE SERVICES NORTH REG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,786	2,323	662	-2,124
Total Hours:	0	0	0	0
Total Fuel:	121.0	111.4	31.1	-89.9
Average MPG:	23.0	20.9	21.3	-1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.13	\$0.06	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-1050 S.MEDICAL DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,409	9,866	7,611	-2,798
Total Hours:	0	0	0	0
Total Fuel:	444.5	363.0	323.5	-121.0
Average MPG:	23.4	27.2	23.5	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.13	\$0.11	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-1290 EAST 1450 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,591	3,092	2,653	62
Total Hours:	0	0	0	0
Total Fuel:	85.2	99.0	59.6	-25.6
Average MPG:	30.4	31.2	44.5	14.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.06	\$0.10	\$0.04	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

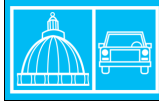


<u>DWS-1951 WEST 5400 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,016	2,315	2,500	-516
Total Hours:	0	0	0	0
Total Fuel:	102.7	73.7	88.5	-14.2
Average MPG:	29.4	31.4	28.2	-1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.09	\$0.12	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-2540 WASHINGTON</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,631	24,618	23,885	2,254
Total Hours:	0	0	0	0
Total Fuel:	679.8	761.1	712.4	32.6
Average MPG:	31.8	32.3	33.5	1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.11	\$0.05	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	9	9	2

<u>DWS-446 NORTH 100 WEST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	16,677	23,760	18,554	1,877
Total Hours:	0	0	0	0
Total Fuel:	607.1	828.7	667.7	60.6
Average MPG:	27.5	28.7	27.8	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.22	\$0.05	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>DWS-480 27TH STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,343	2,001	1,331	-1,012
Total Hours:	0	0	0	0
Total Fuel:	80.5	73.0	38.2	-42.3
Average MPG:	29.1	27.4	34.8	5.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.12	\$0.04	(\$0.15)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>DWS-106 NORTH 100 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,391	1,805	1,249	-2,142
Total Hours:	0	0	0	0
Total Fuel:	115.7	57.6	33.7	-82.0
Average MPG:	29.3	31.3	37.1	7.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.21	\$0.03	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-665 NORTH MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,670	1,669	2,441	771
Total Hours:	0	0	0	0
Total Fuel:	55.8	58.7	81.9	26.1
Average MPG:	29.9	28.4	29.8	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.11	\$0.05	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-875 N. MAIN STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,724	2,969	1,709	-3,015
Total Hours:	0	0	0	0
Total Fuel:	148.6	99.2	52.6	-96.0
Average MPG:	31.8	29.9	32.5	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.23	\$0.04	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-LOA</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,077	2,615	3,427	350
Total Hours:	0	0	0	0
Total Fuel:	101.3	85.4	115.3	14.0
Average MPG:	30.4	30.6	29.7	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.21	\$0.09	(\$0.10)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>DWS-115 EAST 100 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,475	25,977	16,392	-2,083
Total Hours:	0	0	0	0
Total Fuel:	658.0	906.7	561.9	-96.1
Average MPG:	28.1	28.7	29.2	1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.12	\$0.05	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	5	5	1

<u>DWS-176 EAST 200 NORTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,092	11,351	7,831	-3,261
Total Hours:	0	0	0	0
Total Fuel:	407.3	377.7	258.6	-148.7
Average MPG:	27.2	30.1	30.3	3.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.05	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>DWS-201 EAST 500 NORTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,091	12,723	9,592	-3,499
Total Hours:	0	0	0	0
Total Fuel:	525.3	482.7	347.0	-178.3
Average MPG:	24.9	26.4	27.6	2.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.13	\$0.08	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-40 SOUTH 200 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	28,520	33,472	34,184	5,664
Total Hours:	0	0	0	0
Total Fuel:	1,148.6	1,208.3	1,192.4	43.8
Average MPG:	24.8	27.7	28.7	3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.14	\$0.08	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	9	9	1

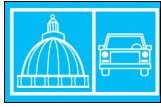


<u>DWS-44 SOUTH 350 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,470	12,710	14,552	4,082
Total Hours:	0	0	0	0
Total Fuel:	381.5	462.9	477.6	96.1
Average MPG:	27.4	27.5	30.5	3.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.15	\$0.10	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-468 EAST 200 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,099	7,113	2,951	-5,148
Total Hours:	0	0	0	0
Total Fuel:	293.9	234.1	109.0	-184.9
Average MPG:	27.6	30.4	27.1	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.12	\$0.05	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>DWS-54 NORTH MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,409	8,328	1,832	-4,577
Total Hours:	0	0	0	0
Total Fuel:	240.2	301.7	46.5	-193.7
Average MPG:	26.7	27.6	39.4	12.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.12	\$0.05	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-55 S. MAIN STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,749	12,070	10,467	-282
Total Hours:	0	0	0	0
Total Fuel:	384.8	415.6	349.6	-35.2
Average MPG:	27.9	29.0	29.9	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.10	\$0.05	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	5	5	1





Dixie College

	Benchmark FY07	FY08	FY09
Total Miles:	71,871	66,087	66,742
Total Hours:	0	0	0
Total Fuel:	6,385	6,558	6,662
Average MPG:	11.3	10.1	10.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.32	\$0.27
- Fuel CPM:	\$0.19	\$0.30	\$0.17
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	53	55	58

	Change from Benchmark		Change from Last Year	
Total Miles:	-5,129	-7.14%	655	0.99%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	278	4.35%	105	1.60%
Average MPG:	-1.2	-11.50%	-0.1	-0.99%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.041	17.39%	(\$0.047)	-15.63%
- Fuel CPM:	(\$0.024)	-10.53%	(\$0.129)	-43.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	5	9.43%	3	5.45%

<u>DIXIE COLLEGE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	16,952	18,937	28,597	11,645
Total Hours:	0	0	0	0
Total Fuel:	1,822.7	2,373.7	3,464.5	1,641.8
Average MPG:	9.3	8.0	8.3	-1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.30	\$0.41	\$0.37	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	30	34	37	7



<u>DIXIE COLLEGE ELDER HOSTLE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,264	16,138	12,262	-3,002
Total Hours:	0	0	0	0
Total Fuel:	2,282.4	2,386.1	1,661.7	-620.7
Average MPG:	6.7	6.8	7.4	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.35	\$0.48	\$0.35	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	7	7	-2

<u>DIXIE COLLEGE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	39,655	31,012	25,883	-13,772
Total Hours:	0	0	0	0
Total Fuel:	2,279.5	1,797.8	1,536.2	-743.3
Average MPG:	17.4	17.2	16.8	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.17	\$0.12	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	14	0



Insurance Department

	Benchmark FY07	FY08	FY09
Total Miles:	44,111	40,443	32,818
Total Hours:	0	0	0
Total Fuel:	2,164	1,803	1,567
Average MPG:	20.4	22.4	20.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.15	\$0.10
- Fuel CPM:	\$0.09	\$0.12	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	9	10	10

	Change from Benchmark		Change from Last Year	
Total Miles:	-11,293	-25.60%	-7,625	-18.85%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-598	-27.61%	-237	-13.11%
Average MPG:	0.6	2.45%	-1.5	-6.70%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.029)	-23.08%	(\$0.047)	-33.33%
- Fuel CPM:	(\$0.032)	-33.33%	(\$0.058)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	11.11%	0	0.00%

<u>INSURANCE DEPARTMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	44,111	40,443	32,818	-11,293
Total Hours:	0	0	0	0
Total Fuel:	2,164.3	1,803.3	1,566.8	-597.5
Average MPG:	20.4	22.4	20.9	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.15	\$0.10	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	10	10	1



Labor Commission

	Benchmark FY07	FY08	FY09
Total Miles:	92,305	91,402	94,737
Total Hours:	0	0	0
Total Fuel:	3,646	3,520	3,914
Average MPG:	25.3	26.0	24.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.17	\$0.10
- Fuel CPM:	\$0.08	\$0.10	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	28	28	34

	Change from Benchmark		Change from Last Year	
Total Miles:	2,432	2.63%	3,335	3.65%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	268	7.35%	394	11.20%
Average MPG:	-1.1	-4.35%	-1.8	-6.92%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.045)	-28.57%	(\$0.077)	-41.18%
- Fuel CPM:	(\$0.022)	-37.50%	(\$0.050)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	6	21.43%	6	21.43%

<u>INDUSTRIAL COMMISSION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,981	0	0	-2,981
Total Hours:	0	0	0	0
Total Fuel:	112.0	0.0	0.0	-112.0
Average MPG:	26.6	0.0	0.0	-26.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.00	\$0.00	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	0	0	-1



<u>LABOR COMMISSION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	89,324	91,402	94,737	5,413
Total Hours:	0	0	0	0
Total Fuel:	3,533.7	3,519.6	3,913.7	380.0
Average MPG:	25.3	26.0	24.2	-1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.17	\$0.10	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	27	28	34	7



National Guard

	Benchmark FY07	FY08	FY09
Total Miles:	55,526	45,546	48,269
Total Hours:	0	23	0
Total Fuel:	4,873	4,386	4,707
Average MPG:	11.4	10.4	10.3
Average HPG:	0.0	0.9	0.0
Average CPM:	\$0.27	\$0.39	\$0.30
- Fuel CPM:	\$0.17	\$0.26	\$0.21
Average CPH:	\$0.00	\$3.67	\$0.00
Total Vehicle Count	32	30	31

	Change from Benchmark		Change from Last Year	
Total Miles:	-7,257	-13.07%	2,723	5.98%
Total Hours:	0	0.00%	-23	-100.00%
Total Fuel:	-166	-3.40%	321	7.32%
Average MPG:	-1.1	-9.65%	-0.2	-0.96%
Average HPG:	0.0	0.00%	-0.9	-100.00%
Average CPM:	\$0.028	11.11%	(\$0.099)	-23.08%
- Fuel CPM:	\$0.039	23.53%	(\$0.050)	-19.23%
Average CPH:	\$0.000	0.00%	(\$3.672)	-100.00%
Total Vehicle Count	-1	-3.13%	1	3.33%

<u>NATIONAL GUARD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	55,526	45,546	48,269	-7,257
Total Hours:	0	23	0	0
Total Fuel:	4,873.3	4,386.4	4,707.4	-165.9
Average MPG:	11.4	10.4	10.3	-1.1
Average HPG:	0.0	0.9	0.0	0.0
Average CPM:	\$0.27	\$0.39	\$0.30	\$0.03
Average CPH:	\$0.00	\$3.67	\$0.00	\$0.00
Total Vehicles:	32	30	31	-1



Salt Lake Community College

	Benchmark FY07	FY08	FY09
Total Miles:	126,882	129,198	120,391
Total Hours:	62	47	14
Total Fuel:	11,971	12,091	11,127
Average MPG:	10.7	10.7	10.9
Average HPG:	0.5	0.7	0.2
Average CPM:	\$0.24	\$0.39	\$0.82
- Fuel CPM:	\$0.19	\$0.27	\$0.13
Average CPH:	\$4.78	\$24.76	\$10.10
Total Vehicle Count	115	118	115

	Change from Benchmark		Change from Last Year	
Total Miles:	-6,491	-5.12%	-8,807	-6.82%
Total Hours:	-48	-77.42%	-33	-70.21%
Total Fuel:	-844	-7.05%	-965	-7.98%
Average MPG:	0.2	1.87%	0.1	1.87%
Average HPG:	-0.2	-60.00%	-0.5	-71.43%
Average CPM:	\$0.576	241.67%	\$0.427	110.26%
- Fuel CPM:	(\$0.062)	-31.58%	(\$0.135)	-51.85%
Average CPH:	\$5.313	111.30%	(\$14.661)	-59.21%
Total Vehicle Count	0	0.00%	-3	-2.54%

<u>SALT LAKE COMMUNITY COLLEGE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	101,246	102,920	96,586	-4,660
Total Hours:	62	47	14	-48
Total Fuel:	10,710.6	11,041.4	10,053.2	-657.4
Average MPG:	9.6	9.4	9.7	0.1
Average HPG:	0.5	0.7	0.2	-0.2
Average CPM:	\$0.27	\$0.46	\$0.99	\$0.71
Average CPH:	\$4.78	\$24.76	\$10.10	\$5.31
Total Vehicles:	102	103	100	-2



<u>SLCC MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	25,636	26,278	23,805	-1,831
Total Hours:	0	0	0	0
Total Fuel:	1,259.9	1,049.9	1,073.6	-186.3
Average MPG:	20.3	25.0	22.2	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.14	\$0.14	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	15	15	2



Snow College

	Benchmark FY07	FY08	FY09
Total Miles:	89,119	86,695	92,294
Total Hours:	0	0	0
Total Fuel:	5,446	5,646	4,679
Average MPG:	16.4	15.4	19.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.22	\$0.11
- Fuel CPM:	\$0.12	\$0.18	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	48	47	46

	Change from Benchmark		Change from Last Year	
Total Miles:	3,175	3.56%	5,599	6.46%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-767	-14.09%	-967	-17.13%
Average MPG:	3.4	20.12%	4.4	27.92%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.039)	-26.67%	(\$0.104)	-50.00%
- Fuel CPM:	(\$0.043)	-33.33%	(\$0.100)	-55.56%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-2	-4.17%	-1	-2.13%

<u>SNOW COLLEGE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	48,549	50,692	51,141	2,592
Total Hours:	0	0	0	0
Total Fuel:	3,618.7	3,817.0	3,103.2	-515.5
Average MPG:	13.4	13.3	16.5	3.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.24	\$0.14	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	30	30	32	2



<u>SNOW COLLEGE OUTREACH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	12,776	7,838	8,479	-4,297
Total Hours:	0	0	0	0
Total Fuel:	391.8	242.8	228.8	-163.0
Average MPG:	32.6	32.3	37.1	4.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.11	\$0.11	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>SNOW COLLEGE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,220	18,613	17,370	150
Total Hours:	0	0	0	0
Total Fuel:	958.8	1,133.5	647.8	-311.0
Average MPG:	18.0	16.4	26.8	8.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.23	\$0.06	(\$0.10)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	7	5	-3

<u>SNOW COLLEGE RICHFIELD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,574	9,552	15,304	4,730
Total Hours:	0	0	0	0
Total Fuel:	476.7	452.7	698.8	222.1
Average MPG:	22.2	21.1	21.9	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.16	\$0.09	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	5	-1



Southern Utah University

	Benchmark FY07	FY08	FY09
Total Miles:	277,379	279,713	232,163
Total Hours:	0	0	0
Total Fuel:	14,798	14,128	11,744
Average MPG:	18.8	19.8	19.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.17	\$0.09
- Fuel CPM:	\$0.11	\$0.14	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	125	127	127

	Change from Benchmark		Change from Last Year	
Total Miles:	-45,216	-16.30%	-47,550	-17.00%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-3,053	-20.63%	-2,384	-16.87%
Average MPG:	1.0	5.32%	0.0	0.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.041)	-30.77%	(\$0.080)	-47.06%
- Fuel CPM:	(\$0.036)	-36.36%	(\$0.070)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	2	1.60%	0	0.00%

<u>SOUTHERN STATE UNIVERSITY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	71,780	69,095	63,220	-8,560
Total Hours:	0	0	0	0
Total Fuel:	5,201.6	4,846.2	4,394.2	-807.4
Average MPG:	13.9	14.3	14.4	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.20	\$0.10	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	89	91	91	2



<u>SUU - HEAD START PROGRAM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	22,958	28,086	22,391	-567
Total Hours:	0	0	0	0
Total Fuel:	1,766.5	1,848.7	1,499.4	-267.1
Average MPG:	13.0	15.2	14.9	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.19	\$0.09	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	13	13	0

<u>SUU MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	182,641	182,532	146,552	-36,089
Total Hours:	0	0	0	0
Total Fuel:	7,829.4	7,432.9	5,850.5	-1,978.9
Average MPG:	23.3	24.6	25.0	1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.15	\$0.08	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	23	23	23	0



State Auditor

	Benchmark FY07	FY08	FY09
Total Miles:	7,383	10,297	7,172
Total Hours:	0	0	0
Total Fuel:	354	451	357
Average MPG:	20.9	22.8	20.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.18	\$0.15
- Fuel CPM:	\$0.09	\$0.12	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	3	3	3

	Change from Benchmark		Change from Last Year	
Total Miles:	-211	-2.86%	-3,125	-30.35%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	3	0.90%	-94	-20.90%
Average MPG:	-0.8	-3.83%	-2.7	-11.84%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.079)	-34.78%	(\$0.033)	-16.67%
- Fuel CPM:	(\$0.027)	-22.22%	(\$0.053)	-41.67%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>STATE AUDITOR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,383	10,297	7,172	-211
Total Hours:	0	0	0	0
Total Fuel:	353.8	451.3	357.0	3.2
Average MPG:	20.9	22.8	20.1	-0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.18	\$0.15	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



State Treasurer

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	5,437	4,901	3,705
Total Hours:	0	0	0
Total Fuel:	316	241	199
Average MPG:	17.2	20.3	18.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.14	\$0.07
- Fuel CPM:	\$0.11	\$0.13	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	1	1	1

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	-1,732	-31.86%	-1,196	-24.40%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-117	-36.99%	-42	-17.37%
Average MPG:	1.4	8.14%	-1.7	-8.37%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.169)	-70.83%	(\$0.072)	-50.00%
- Fuel CPM:	(\$0.048)	-36.36%	(\$0.068)	-46.15%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>STATE TREASURER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,437	4,901	3,705	-1,732
Total Hours:	0	0	0	0
Total Fuel:	316.3	241.2	199.3	-117.0
Average MPG:	17.2	20.3	18.6	1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.14	\$0.07	(\$0.17)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



Tax Commission

	Benchmark FY07	FY08	FY09
Total Miles:	263,540	232,879	176,417
Total Hours:	0	0	0
Total Fuel:	11,754	10,531	8,106
Average MPG:	22.4	22.1	21.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.19	\$0.09
- Fuel CPM:	\$0.09	\$0.12	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	73	62	65

	Change from Benchmark		Change from Last Year	
Total Miles:	-87,123	-33.06%	-56,462	-24.25%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-3,649	-31.04%	-2,425	-23.03%
Average MPG:	-0.7	-2.68%	-0.3	-1.36%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.035)	-30.77%	(\$0.098)	-52.63%
- Fuel CPM:	(\$0.026)	-33.33%	(\$0.063)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-8	-10.96%	3	4.84%

<u>TAX COMMISSION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	215,181	232,879	176,417	-38,764
Total Hours:	0	0	0	0
Total Fuel:	10,106.3	10,531.1	8,105.8	-2,000.5
Average MPG:	21.3	22.1	21.8	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.09	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	58	62	65	7



<u>TAX COMMISSION POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	48,359	0	0	-48,359
Total Hours:	0	0	0	0
Total Fuel:	1,648.0	0.0	0.0	-1,648.0
Average MPG:	29.3	0.0	0.0	-29.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.00	\$0.00	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	0	0	-15



The Governor's Office

	Benchmark FY07	FY08	FY09
Total Miles:	55,147	56,225	34,337
Total Hours:	0	0	0
Total Fuel:	3,109	2,268	1,913
Average MPG:	17.7	24.8	18.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.19	\$0.21
- Fuel CPM:	\$0.11	\$0.11	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	13	13	14

	Change from Benchmark		Change from Last Year	
Total Miles:	-20,810	-37.74%	-21,888	-38.93%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,196	-38.48%	-356	-15.68%
Average MPG:	0.2	1.69%	-6.8	-27.42%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.056	31.25%	\$0.023	10.53%
- Fuel CPM:	(\$0.040)	-36.36%	(\$0.035)	-36.36%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	7.69%	1	7.69%

<u>GOVERNORS OFFICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,641	22,381	20,626	-16,015
Total Hours:	0	0	0	0
Total Fuel:	2,082.1	1,298.0	1,168.9	-913.2
Average MPG:	17.6	17.2	17.6	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.25	\$0.12	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	7	7	0



<u>GOVERNORS OFFICE OF ECON DEVEL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,506	33,844	10,830	-7,676
Total Hours:	0	0	0	0
Total Fuel:	1,026.8	970.4	616.2	-410.6
Average MPG:	18.0	34.9	17.6	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.15	\$0.42	\$0.23
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>USTAR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	2,881	2,881
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	127.6	127.6
Average MPG:	0.0	0.0	22.6	22.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.06	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1



Trust Lands Administration

	Benchmark FY07	FY08	FY09
Total Miles:	74,720	75,276	70,930
Total Hours:	0	0	0
Total Fuel:	4,576	4,544	3,991
Average MPG:	16.3	16.6	17.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.23	\$0.11
- Fuel CPM:	\$0.12	\$0.17	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	18	18	16

	Change from Benchmark		Change from Last Year	
Total Miles:	-3,790	-5.07%	-4,346	-5.77%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-586	-12.80%	-554	-12.18%
Average MPG:	1.4	9.20%	1.2	7.23%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.088)	-45.00%	(\$0.113)	-52.17%
- Fuel CPM:	(\$0.045)	-33.33%	(\$0.089)	-52.94%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-2	-11.11%	-2	-11.11%

<u>TRUST LANDS ADMINISTRATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	74,720	75,276	70,930	-3,790
Total Hours:	0	0	0	0
Total Fuel:	4,576.4	4,544.2	3,990.7	-585.7
Average MPG:	16.3	16.6	17.8	1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.23	\$0.11	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	18	18	16	-2



University of Utah

	Benchmark FY07	FY08	FY09
Total Miles:	884,876	936,976	891,653
Total Hours:	50	53	84
Total Fuel:	85,920	86,036	86,519
Average MPG:	10.3	10.9	10.3
Average HPG:	0.7	1.3	0.8
Average CPM:	\$0.35	\$0.42	\$0.32
- Fuel CPM:	\$0.19	\$0.27	\$0.14
Average CPH:	\$3.70	\$2.83	\$4.04
Total Vehicle Count	480	480	489

	Change from Benchmark		Change from Last Year	
Total Miles:	6,777	0.77%	-45,323	-4.84%
Total Hours:	34	68.00%	31	58.49%
Total Fuel:	599	0.70%	483	0.56%
Average MPG:	0.0	0.00%	-0.6	-5.50%
Average HPG:	0.1	14.29%	-0.5	-38.46%
Average CPM:	(\$0.029)	-8.57%	(\$0.094)	-23.81%
- Fuel CPM:	(\$0.046)	-26.32%	(\$0.130)	-48.15%
Average CPH:	\$0.341	9.19%	\$1.213	42.76%
Total Vehicle Count	9	1.88%	9	1.88%

<u>UNIVERSITY OF UTAH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	686,510	746,626	710,168	23,658
Total Hours:	50	53	84	34
Total Fuel:	75,489.0	75,528.6	77,157.1	1,668.1
Average MPG:	9.1	9.9	9.2	0.1
Average HPG:	0.7	1.3	0.8	0.1
Average CPM:	\$0.41	\$0.47	\$0.37	(\$0.03)
Average CPH:	\$3.70	\$2.83	\$4.04	\$0.34
Total Vehicles:	402	405	414	12



<u>UNIVERSITY OF UTAH -MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	122,995	118,581	115,259	-7,736
Total Hours:	0	0	0	0
Total Fuel:	4,771.3	4,737.6	4,385.5	-385.8
Average MPG:	25.8	25.0	26.3	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.16	\$0.11	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	30	28	28	-2

<u>U OF U PHYSICS DEPT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	26,728	24,490	24,684	-2,044
Total Hours:	0	0	0	0
Total Fuel:	1,416.8	1,562.4	1,330.4	-86.4
Average MPG:	18.9	15.7	18.6	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.18	\$0.07	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	6	6	1

<u>U OF U - STUDENT APPARTMENTS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,038	23,998	18,971	-67
Total Hours:	0	0	0	0
Total Fuel:	2,823.7	3,056.8	2,550.8	-272.9
Average MPG:	6.7	7.9	7.4	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.33	\$0.45	\$0.31	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	34	34	35	1

<u>UNIVERSITY OF UTAH - UEN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	29,605	23,281	22,571	-7,034
Total Hours:	0	0	0	0
Total Fuel:	1,419.5	1,150.6	1,095.6	-323.9
Average MPG:	20.9	20.2	20.6	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.14	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	7	6	-3



Utah College of Applied Technology

	Benchmark FY07	FY08	FY09
Total Miles:	14,625	20,473	22,303
Total Hours:	0	0	0
Total Fuel:	492	630	718
Average MPG:	29.8	32.5	31.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.12	\$0.12
- Fuel CPM:	\$0.07	\$0.08	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	4	4	4

	Change from Benchmark		Change from Last Year	
Total Miles:	7,678	52.50%	1,830	8.94%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	226	46.00%	88	13.90%
Average MPG:	1.3	4.36%	-1.4	-4.31%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.049	71.43%	\$0.006	0.00%
- Fuel CPM:	(\$0.021)	-42.86%	(\$0.040)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>SNOW COLLEGE RICHFIELD-POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,625	20,473	22,303	7,678
Total Hours:	0	0	0	0
Total Fuel:	491.5	630.0	717.6	226.1
Average MPG:	29.8	32.5	31.1	1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.12	\$0.12	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0



Utah College of Applied Technology - Bridgerland

	Benchmark FY07	FY08	FY09
Total Miles:	27,437	25,802	19,894
Total Hours:	0	0	0
Total Fuel:	2,099	2,389	1,768
Average MPG:	13.1	10.8	11.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.27	\$0.17
- Fuel CPM:	\$0.17	\$0.26	\$0.17
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	23	25	24

	Change from Benchmark		Change from Last Year	
Total Miles:	-7,543	-27.49%	-5,908	-22.90%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-330	-15.74%	-621	-26.00%
Average MPG:	-1.8	-13.74%	0.5	4.63%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.020)	-10.53%	(\$0.100)	-37.04%
- Fuel CPM:	(\$0.007)	0.00%	(\$0.096)	-34.62%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	4.35%	-1	-4.00%

BRIDGERLAND APPLIED TECH CNTR	FY07	FY08	FY09	Change
Total Miles:	20,570	22,727	14,805	-5,765
Total Hours:	0	0	0	0
Total Fuel:	1,861.6	2,258.2	1,595.1	-266.5
Average MPG:	11.0	10.1	9.3	-1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.29	\$0.20	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	22	19	3



<u>BRIDGERLAND APPLIED TECH CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,867	3,075	5,089	-1,778
Total Hours:	0	0	0	0
Total Fuel:	236.9	131.2	173.1	-63.8
Average MPG:	29.0	23.4	29.4	0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.06	\$0.13	\$0.05	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	3	5	-2



Utah College of Applied Technology - Davis

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	4,780	4,143	4,405
Total Hours:	0	0	0
Total Fuel:	382	388	340
Average MPG:	12.5	10.7	13.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.81	\$0.16
- Fuel CPM:	\$0.18	\$0.28	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	8	8	7

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	-375	-7.85%	262	6.32%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-42	-10.98%	-48	-12.42%
Average MPG:	0.4	4.00%	2.3	21.50%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.059)	-27.27%	(\$0.650)	-80.25%
- Fuel CPM:	(\$0.020)	-11.11%	(\$0.111)	-42.86%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-1	-12.50%	-1	-12.50%

<u>DAVIS APPLIED TECH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>DAVIS APPLIED TECH CENTER MP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,780	4,143	4,405	-375
Total Hours:	0	0	0	0
Total Fuel:	381.7	388.0	339.8	-41.9
Average MPG:	12.5	10.7	13.0	0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.81	\$0.16	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	7	-1



Utah College of Applied Technology - Mountainland

	Benchmark FY07	FY08	FY09
Total Miles:	48,553	41,424	12,239
Total Hours:	0	0	0
Total Fuel:	2,881	2,544	1,530
Average MPG:	16.9	16.3	8.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.18	\$0.21
- Fuel CPM:	\$0.12	\$0.18	\$0.20
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	11	15	9

	Change from Benchmark		Change from Last Year	
Total Miles:	-36,314	-74.79%	-29,185	-70.45%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,351	-46.90%	-1,015	-39.88%
Average MPG:	-8.9	-52.66%	-8.3	-50.92%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.085	75.00%	\$0.028	16.67%
- Fuel CPM:	\$0.084	66.67%	\$0.026	11.11%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-2	-18.18%	-6	-40.00%

<u>MOUNTAIN LAND APPLIED TECH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	48,553	41,424	12,239	-36,314
Total Hours:	0	0	0	0
Total Fuel:	2,880.6	2,544.1	1,529.5	-1,351.1
Average MPG:	16.9	16.3	8.0	-8.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.18	\$0.21	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	15	9	-2



Utah College of Applied Technology - Ogden / Weber

	Benchmark FY07	FY08	FY09
Total Miles:	18,295	19,588	20,599
Total Hours:	0	0	0
Total Fuel:	892	1,280	1,162
Average MPG:	20.5	15.3	17.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.18	\$0.10
- Fuel CPM:	\$0.09	\$0.18	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	10	11	12

	Change from Benchmark		Change from Last Year	
Total Miles:	2,304	12.59%	1,011	5.16%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	269	30.19%	-118	-9.25%
Average MPG:	-2.8	-13.66%	2.4	15.69%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.000	0.00%	(\$0.087)	-44.44%
- Fuel CPM:	(\$0.020)	-22.22%	(\$0.103)	-61.11%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	2	20.00%	1	9.09%

OGDEN/WEBER TECH COLLEGE	FY07	FY08	FY09	Change
Total Miles:	18,295	19,588	20,599	2,304
Total Hours:	0	0	0	0
Total Fuel:	892.3	1,280.1	1,161.7	269.4
Average MPG:	20.5	15.3	17.7	-2.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.18	\$0.10	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	11	12	2



Utah College of Applied Technology - Southwest

	Benchmark FY07	FY08	FY09
Total Miles:	31,869	25,164	27,890
Total Hours:	0	0	0
Total Fuel:	2,801	2,087	3,138
Average MPG:	11.4	12.1	8.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.25	\$0.19
- Fuel CPM:	\$0.19	\$0.24	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	12	12	16

	Change from Benchmark		Change from Last Year	
Total Miles:	-3,979	-12.49%	2,726	10.83%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	337	12.02%	1,051	50.34%
Average MPG:	-2.5	-21.93%	-3.2	-26.45%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.008)	-5.00%	(\$0.061)	-24.00%
- Fuel CPM:	(\$0.007)	-5.26%	(\$0.056)	-25.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	33.33%	4	33.33%

<u>SOUTHWEST ATC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	31,869	25,164	27,890	-3,979
Total Hours:	0	0	0	0
Total Fuel:	2,801.1	2,087.1	3,137.8	336.7
Average MPG:	11.4	12.1	8.9	-2.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.25	\$0.19	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	12	16	4



Utah College of Applied Technology - Uintah Basin

	Benchmark FY07	FY08	FY09
Total Miles:	45,423	86,275	67,833
Total Hours:	0	0	0
Total Fuel:	2,023	7,309	9,254
Average MPG:	22.9	11.8	7.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.31	\$0.49
- Fuel CPM:	\$0.10	\$0.26	\$0.27
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	18	27	29

	Change from Benchmark		Change from Last Year	
Total Miles:	22,410	49.34%	-18,442	-21.38%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	7,231	357.38%	1,945	26.61%
Average MPG:	-15.6	-68.12%	-4.5	-38.14%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.298	157.89%	\$0.171	58.06%
- Fuel CPM:	\$0.171	170.00%	\$0.009	3.85%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	11	61.11%	2	7.41%

UINTAH BASIN APPLIED TECH CNTR	FY07	FY08	FY09	Change
Total Miles:	0	35,949	30,092	30,092
Total Hours:	0	0	0	0
Total Fuel:	40.0	5,170.8	7,725.7	7,685.7
Average MPG:	0.0	7.0	3.9	3.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.45	\$0.94	\$0.94
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	11	14	11



<u>UBATC POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	45,423	50,326	37,741	-7,682
Total Hours:	0	0	0	0
Total Fuel:	1,983.3	2,138.2	1,528.5	-454.8
Average MPG:	22.9	23.5	24.7	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.22	\$0.13	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	16	15	0



Utah School for the Deaf and the Blind

	Benchmark FY07	FY08	FY09
Total Miles:	242,900	206,663	226,327
Total Hours:	0	0	0
Total Fuel:	9,555	8,713	8,622
Average MPG:	25.4	23.7	26.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.20	\$0.08
- Fuel CPM:	\$0.08	\$0.12	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	62	62	61

	Change from Benchmark		Change from Last Year	
Total Miles:	-16,573	-6.82%	19,664	9.52%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-933	-9.77%	-92	-1.05%
Average MPG:	0.8	3.54%	2.5	10.97%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.039)	-33.33%	(\$0.117)	-60.00%
- Fuel CPM:	(\$0.025)	-37.50%	(\$0.064)	-58.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-1	-1.61%	-1	-1.61%

SCHOOL FOR THE DEAF AND BLIND	FY07	FY08	FY09	Change
Total Miles:	161,142	149,193	153,666	-7,476
Total Hours:	0	0	0	0
Total Fuel:	6,438.6	6,414.8	6,005.3	-433.3
Average MPG:	25.0	23.3	25.6	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.20	\$0.09	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	38	39	38	0

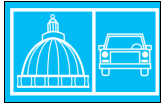


<u>OGDEN DEAF & BLIND SCHOOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>OGDEN DEAF & BLIND SCHOOL-POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	44,414	34,114	40,975	-3,439
Total Hours:	0	0	0	0
Total Fuel:	1,826.5	1,329.1	1,542.3	-284.2
Average MPG:	24.3	25.7	26.6	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.19	\$0.07	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	15	14	0

<u>SLC DEAF & BLIND SCHOOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	879	0	0	-879
Total Hours:	0	0	0	0
Total Fuel:	32.5	0.0	0.0	-32.5
Average MPG:	27.0	0.0	0.0	-27.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.00	\$0.00	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	0	0	-1

<u>SLC DEAF & BLIND SCHOOL-POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,465	23,356	31,686	-4,779
Total Hours:	0	0	0	0
Total Fuel:	1,257.0	969.2	1,073.9	-183.1
Average MPG:	29.0	24.1	29.5	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.16	\$0.06	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	8	9	0





Utah State University

	Benchmark FY07	FY08	FY09
Total Miles:	985,570	872,437	726,735
Total Hours:	0	0	0
Total Fuel:	53,543	52,158	45,238
Average MPG:	18.4	16.7	16.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.27	\$0.18
- Fuel CPM:	\$0.10	\$0.16	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	622	666	662

	Change from Benchmark		Change from Last Year	
Total Miles:	-258,835	-26.26%	-145,702	-16.70%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-8,305	-15.51%	-6,920	-13.27%
Average MPG:	-2.3	-12.50%	-0.7	-3.59%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.021	12.50%	(\$0.086)	-33.33%
- Fuel CPM:	(\$0.016)	-20.00%	(\$0.075)	-50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	40	6.43%	-4	-0.60%

UTAH STATE UNIVERSITY	FY07	FY08	FY09	Change
Total Miles:	672,077	589,879	166,394	-505,683
Total Hours:	0	0	0	0
Total Fuel:	40,153.1	39,775.8	17,371.6	-22,781.5
Average MPG:	16.7	14.8	9.6	-7.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.32	\$0.32	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	526	569	3	-523



<u>ANIMAL DAIRY VET SCIENCE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	17,124	17,124
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	663.0	663.0
Average MPG:	0.0	0.0	25.8	25.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.06	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	33	33

<u>AGRICULTURAL EXPERMNT STN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	11,377	11,377
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	770.5	770.5
Average MPG:	0.0	0.0	14.8	14.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.12	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	32	32

<u>ALUMNI RELATIONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	644	644
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	23.0	23.0
Average MPG:	0.0	0.0	28.0	28.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.04	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>ANTHROPOLOGY MUSEUM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1



<u>ART</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	486	486
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	54.3	54.3
Average MPG:	0.0	0.0	9.0	9.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.16	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>AGRICULTRL SYS TECHN EDUC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	2,411	2,411
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	138.2	138.2
Average MPG:	0.0	0.0	17.4	17.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.21	\$0.21
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	6	6

<u>ATHLETICS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	647	647
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	88.8	88.8
Average MPG:	0.0	0.0	7.3	7.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.26	\$0.26
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	2	2

<u>BIOLOGICAL & IRRIG. ENGR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	836	836
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	44.2	44.2
Average MPG:	0.0	0.0	18.9	18.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.07	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	4	4



<u>BIOLOGY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	1,074	1,074
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	128.1	128.1
Average MPG:	0.0	0.0	8.4	8.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.37	\$0.37
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	3	3

<u>BOOK STORE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	3,068	3,068
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	170.7	170.7
Average MPG:	0.0	0.0	18.0	18.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.12	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	3	3

<u>SHUTTLE BUSES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	13,431	13,431
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	251.9	251.9
Average MPG:	0.0	0.0	53.3	53.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.29	\$0.29
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	10	10

<u>CATERING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	871	871
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	108.0	108.0
Average MPG:	0.0	0.0	8.1	8.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.22	\$0.22
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	5	5



<u>CHEMISTRY & BIO CHEMISTRY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>CIVIL ENGINEERING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	2,981	2,981
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	232.6	232.6
Average MPG:	0.0	0.0	12.8	12.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.23	\$0.23
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	3	3

<u>CONFERENCE SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	526	526
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	26.7	26.7
Average MPG:	0.0	0.0	19.7	19.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.06	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	3	3

<u>CONSERVATION CORPS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	1,022	1,022
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	19.3	19.3
Average MPG:	0.0	0.0	53.0	53.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.03	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1



<u>CENTER PERSONS W/DISABILITIES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	11,698	11,698
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	850.9	850.9
Average MPG:	0.0	0.0	13.7	13.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.18	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	7	7

<u>CENTRAL DISTRIBUTION CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	1,822	1,822
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	180.2	180.2
Average MPG:	0.0	0.0	10.1	10.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.14	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	6	6

<u>ECOLOGY CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	1,941	1,941
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	88.8	88.8
Average MPG:	0.0	0.0	21.9	21.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.35	\$0.35
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	10	10

<u>ELEMENTARY EDUCATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	1,005	1,005
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	37.7	37.7
Average MPG:	0.0	0.0	26.7	26.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.05	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	3	3



<u>ENV. HEALTH & SAFETY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	1,652	1,652
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	171.3	171.3
Average MPG:	0.0	0.0	9.6	9.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.22	\$0.22
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	5	5

<u>USU EXTENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	78,367	71,801	91,450	13,083
Total Hours:	0	0	0	0
Total Fuel:	3,644.3	3,472.8	4,289.8	645.5
Average MPG:	21.5	20.7	21.3	-0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.18	\$0.14	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	35	33	46	11

<u>FAC-OPERATIONS ADMINISTRATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	95,371	95,371
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	5,906.0	5,906.0
Average MPG:	0.0	0.0	16.1	16.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.22	\$0.22
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	164	164

<u>FINE ARTS SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	24.4	24.4
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1



<u>FISH & WILDLIFE RESEARCH UNIT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	3	3

<u>GEOLOGY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	8,062	8,062
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	429.4	429.4
Average MPG:	0.0	0.0	18.8	18.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.18	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	3	3

<u>GIS - REMOTE LAB</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	151	151
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	13.4	13.4
Average MPG:	0.0	0.0	11.3	11.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.12	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	2	2

<u>HOUSING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	5,325	5,325
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	538.3	538.3
Average MPG:	0.0	0.0	9.9	9.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.33	\$0.33
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	33	33



<u>INDUSTRIAL TECH STUDENT COMPUT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	5,165	5,165
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	437.9	437.9
Average MPG:	0.0	0.0	11.8	11.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.20	\$0.20
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	2	2

<u>IND & TECH EDUCATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	2	2

<u>INFORMATION TECHNOLOGY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	2,354	2,354
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	155.1	155.1
Average MPG:	0.0	0.0	15.2	15.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.11	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	13	13

<u>JUNCTION FOOD SERVICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	113	113
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	24.5	24.5
Average MPG:	0.0	0.0	4.6	4.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.29	\$0.29
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1



<u>LAB ANIMAL RESEARCH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	2	2

<u>MECHANICL & AEROSPCE ENGR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>MUSIC DEPARTMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>ROCKY MTN NASA SPACE GRANT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1



<u>NUTRITION & FOOD SCIENCE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	2	2

<u>NATURAL RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	1,723	1,723
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	35.5	35.5
Average MPG:	0.0	0.0	48.5	48.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.03	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	2	2

<u>UTAH STATE UNIV MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	235,126	210,757	211,449	-23,677
Total Hours:	0	0	0	0
Total Fuel:	9,745.7	8,909.2	8,875.3	-870.4
Average MPG:	24.1	23.7	23.8	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.15	\$0.09	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	61	64	69	8

<u>PARKING AND TRANSPORTATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	3,088	3,088
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	258.0	258.0
Average MPG:	0.0	0.0	12.0	12.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.11	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	3	3



<u>PUBLICATION DESIGN/PRODUCTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	628	628
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	47.3	47.3
Average MPG:	0.0	0.0	13.3	13.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.11	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	3	3

<u>UNIVERSITY POLICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	5,201	5,201
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	430.4	430.4
Average MPG:	0.0	0.0	12.1	12.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.15	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	12	12

<u>PROVOST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>PLANTS SOILS & CLIMATE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	14,319	14,319
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	649.1	649.1
Average MPG:	0.0	0.0	22.1	22.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.09	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	45	45



<u>PURCHASING DEPARTMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	202	202
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	20.0	20.0
Average MPG:	0.0	0.0	10.1	10.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.15	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	2	2

<u>REG. CAMPUSES & DISTANCE ED</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	17,761	17,761
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	633.8	633.8
Average MPG:	0.0	0.0	28.0	28.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.10	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	35	35

<u>CAMPUS REC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	570	570
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	34.5	34.5
Average MPG:	0.0	0.0	16.5	16.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.21	\$0.21
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>SDL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	2,305	2,305
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	118.3	118.3
Average MPG:	0.0	0.0	19.5	19.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.07	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	8	8



<u>SOILS TESTING LAB</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	23	23
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	6.0	6.0
Average MPG:	0.0	0.0	3.8	3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$5.27	\$5.27
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	2	2

<u>THEATRE ART</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>TAGGART STUDENT CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>UTAH BOTANICAL CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	2	2



<u>UNIVERSITY ADVANCEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	646	646
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	32.7	32.7
Average MPG:	0.0	0.0	19.8	19.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.07	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>UNIVERSITY INN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	343	343
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	20.3	20.3
Average MPG:	0.0	0.0	16.9	16.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.08	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>UTAH PUBLIC RADIO</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	138	138
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	14.9	14.9
Average MPG:	0.0	0.0	9.3	9.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.14	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1

<u>VET DIAGNOSTICS LAB</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	1	1



<u>WATER LAB</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	4,327	4,327
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	112.2	112.2
Average MPG:	0.0	0.0	38.6	38.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.07	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	4	4

<u>WILDLAND RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	13,862	13,862
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	616.3	616.3
Average MPG:	0.0	0.0	22.5	22.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.25	\$0.25
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	38	38

<u>WATERSHED SCIENCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	1,149	1,149
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	94.8	94.8
Average MPG:	0.0	0.0	12.1	12.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.74	\$0.74
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	9	9



Utah Valley University

	Benchmark FY07	FY08	FY09
Total Miles:	216,680	243,365	249,991
Total Hours:	722	1,308	182
Total Fuel:	17,015	19,900	19,870
Average MPG:	12.8	12.4	12.7
Average HPG:	7.1	7.0	1.6
Average CPM:	\$0.19	\$0.28	\$0.17
- Fuel CPM:	\$0.16	\$0.23	\$0.12
Average CPH:	\$0.39	\$0.43	\$0.98
Total Vehicle Count	155	155	159

	Change from Benchmark		Change from Last Year	
Total Miles:	33,311	15.37%	6,626	2.72%
Total Hours:	-540	-74.79%	-1,126	-86.09%
Total Fuel:	2,855	16.78%	-30	-0.15%
Average MPG:	-0.1	-0.78%	0.3	2.42%
Average HPG:	-5.4	-77.46%	-5.3	-77.14%
Average CPM:	(\$0.011)	-10.53%	(\$0.102)	-39.29%
- Fuel CPM:	(\$0.042)	-25.00%	(\$0.114)	-47.83%
Average CPH:	\$0.589	151.28%	\$0.557	127.91%
Total Vehicle Count	4	2.58%	4	2.58%

UTAH VALLEY UNIVERSITY	FY07	FY08	FY09	Change
Total Miles:	115,691	134,811	137,709	22,018
Total Hours:	62	320	182	120
Total Fuel:	10,691.5	12,285.5	12,534.3	1,842.8
Average MPG:	10.8	11.1	11.1	0.2
Average HPG:	2.2	2.6	1.6	-0.6
Average CPM:	\$0.19	\$0.31	\$0.19	\$0.00
Average CPH:	\$1.81	\$1.11	\$0.98	(\$0.83)
Total Vehicles:	112	112	116	4



<u>UVSC UTAH FIRE RESCUE ASSOC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,831	18,078	13,406	1,575
Total Hours:	0	480	0	0
Total Fuel:	1,308.8	3,003.0	2,263.2	954.4
Average MPG:	9.0	6.1	5.9	-3.1
Average HPG:	0.0	21.6	0.0	0.0
Average CPM:	\$0.51	\$0.50	\$0.30	(\$0.21)
Average CPH:	\$0.00	\$0.17	\$0.00	\$0.00
Total Vehicles:	4	7	7	3

<u>UVSC UT FIRE RESCUE ASSOC POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	34,506	31,928	25,986	-8,520
Total Hours:	660	508	0	-660
Total Fuel:	2,409.7	2,060.3	1,595.6	-814.1
Average MPG:	14.8	15.8	16.3	1.5
Average HPG:	8.9	12.3	0.0	-8.9
Average CPM:	\$0.18	\$0.20	\$0.12	(\$0.06)
Average CPH:	\$0.26	\$0.24	\$0.00	(\$0.26)
Total Vehicles:	22	19	19	-3

<u>UVSC MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	54,652	58,548	72,890	18,238
Total Hours:	0	0	0	0
Total Fuel:	2,604.9	2,551.1	3,476.8	871.9
Average MPG:	21.0	23.0	21.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.15	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	17	17	0



Weber State University

	Benchmark FY07	FY08	FY09
Total Miles:	212,278	206,365	198,164
Total Hours:	0	0	0
Total Fuel:	20,707	21,046	19,629
Average MPG:	10.3	9.8	10.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.61	\$0.45	\$0.33
- Fuel CPM:	\$0.20	\$0.29	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	142	143	141

	Change from Benchmark		Change from Last Year	
Total Miles:	-14,114	-6.65%	-8,201	-3.97%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,078	-5.21%	-1,416	-6.73%
Average MPG:	-0.2	-1.94%	0.3	3.06%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.281)	-45.90%	(\$0.126)	-26.67%
- Fuel CPM:	(\$0.046)	-20.00%	(\$0.132)	-44.83%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-1	-0.70%	-2	-1.40%

<u>WEBER STATE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>WEBER STATE UNIVERSITY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	562	311	365	-197
Total Hours:	0	0	0	0
Total Fuel:	79.9	55.8	55.6	-24.3
Average MPG:	7.0	5.6	6.6	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.47	\$0.20	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>WSU CAMPUS POLICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,231	35,029	27,009	-9,222
Total Hours:	0	0	0	0
Total Fuel:	2,804.3	2,908.6	1,831.9	-972.4
Average MPG:	12.9	12.0	14.7	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.34	\$0.29	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	17	12	-5

<u>WSU MAIL SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,176	2,568	1,520	-656
Total Hours:	0	0	0	0
Total Fuel:	280.4	364.0	216.7	-63.7
Average MPG:	7.8	7.1	7.0	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.56	\$0.63	\$0.39
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	7	7	0

<u>WSU FM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	42,029	46,030	38,877	-3,152
Total Hours:	0	0	0	0
Total Fuel:	4,173.4	4,815.4	4,116.3	-57.1
Average MPG:	10.1	9.6	9.4	-0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.34	\$0.59	\$0.31	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	52	54	52	0



<u>WSU 400</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,179	1,396	1,615	-564
Total Hours:	0	0	0	0
Total Fuel:	200.3	214.7	191.3	-9.0
Average MPG:	10.9	6.5	8.4	-2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.41	\$0.34	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	7	7	0

<u>WSU CONTINUING EDUCATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,828	7,588	4,560	-5,268
Total Hours:	0	0	0	0
Total Fuel:	552.6	321.1	221.4	-331.2
Average MPG:	17.8	23.6	20.6	2.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.19	\$0.07	(\$0.23)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	12	14	1

<u>WSU SEVERAL DEPT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,823	12,368	20,566	1,743
Total Hours:	0	0	0	0
Total Fuel:	843.3	1,130.1	1,529.5	686.2
Average MPG:	22.3	10.9	13.4	-8.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.29	\$0.21	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	21	20	24	3

<u>WSU BUSES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	55,379	50,375	45,478	-9,901
Total Hours:	0	0	0	0
Total Fuel:	9,742.5	8,316.4	8,673.6	-1,068.9
Average MPG:	5.7	6.1	5.2	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$1.75	\$0.76	\$0.73	(\$1.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	9	11	0



<u>WEBER STATE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	42,459	48,025	56,172	13,713
Total Hours:	0	0	0	0
Total Fuel:	1,880.2	2,762.3	2,688.8	808.6
Average MPG:	22.6	17.4	20.9	-1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.17	\$0.10	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	13	11	1

<u>WSU STORES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,612	2,675	2,002	-610
Total Hours:	0	0	0	0
Total Fuel:	150.4	157.2	104.1	-46.3
Average MPG:	17.4	17.0	19.2	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.41	\$0.07	(\$0.17)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	1	-1